

Mississippi Department of Health 570 E. Woodrow Wilson Drive, Jackson, MS
AGENCY ADDRESS

Mary Currier, MD, MPH
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	114,047,927	127,328,657	138,485,600		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,400	1,500	1,500		
Total Salaries, Wages & Fringe Benefits	114,049,327	127,330,157	138,487,100	11,156,943	8.76%
2. Travel					
a. Travel & Subsistence (In-State)	4,928,689	8,435,000	8,490,000	55,000	0.65%
b. Travel & Subsistence (Out-of-State)	525,845	1,480,652	1,480,652		
c. Travel & Subsistence (Out-of-Country)	2,440				
Total Travel	5,456,974	9,915,652	9,970,652	55,000	0.55%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	210,836	243,000	243,000		
b. Communications, Transportation & Utilities	3,669,469	4,130,010	4,490,010	360,000	8.71%
c. Public Information	1,982,320	2,000,000	2,000,000		
d. Rents	6,036,102	6,995,025	6,995,025		
e. Repairs & Service	2,399,742	2,731,226	2,731,226		
f. Fees, Professional & Other Services	22,242,494	30,221,736	33,272,950	3,051,214	10.09%
g. Other Contractual Services	604,505	700,000	700,000		
h. Data Processing	12,967,081	15,340,345	16,340,345	1,000,000	6.51%
i. Other	576,185	638,658	638,658		
Total Contractual Services	50,688,734	63,000,000	67,411,214	4,411,214	7.00%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	8,607	26,452	26,452		
b. Printing & Office Supplies & Materials	1,441,982	2,251,253	2,273,253	22,000	0.97%
c. Equipment, Repair Parts, Supplies & Accessories	200,844	221,720	221,720		
d. Professional & Scientific Supplies & Materials	29,788,072	27,919,846	27,919,846		
e. Other Supplies & Materials	5,861,306	9,580,729	9,580,729		
Total Commodities	37,300,811	40,000,000	40,022,000	22,000	0.05%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)			5,200,000	5,200,000	
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	665,793	1,916,212	1,916,212		
d. IS Equipment (Data Processing & Telecommunications)	860,545	2,058,831	2,080,531	21,700	1.05%
e. Equipment - Lease Purchase					
f. Other Equipment	354,563	1,524,957	1,524,957		
Total Equipment (Schedule D-2)	1,880,901	5,500,000	5,521,700	21,700	0.39%
3. Vehicles (Schedule D-3)	54,490	20,000	20,000		
4. Wireless Comm. Devices (Schedule D-4)		10,000		(10,000)	(100.00%)
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	98,186,143	119,800,000	121,072,649	1,272,649	1.06%
TOTAL EXPENDITURES	307,617,380	365,575,809	387,705,315	22,129,506	6.05%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	37,064,167	47,956,404	47,956,404		
General Fund Appropriation (Enter General Fund Lapse Below)	35,339,194	35,365,124	57,624,565	22,259,441	62.94%
State Support Special Funds	27,158,337	27,158,337	27,158,337		
Federal Funds _____ Other Special Funds (Specify) _____	142,329,796	175,000,000	177,385,700	2,385,700	1.36%
MISC FEES	102,449,673	113,052,348	114,746,080	1,693,732	1.49%
COUNTY BANK ACCOUNTS	11,232,617	15,000,000	15,000,000		
Less: Estimated Cash Available Next Fiscal Period	(47,956,404)	(47,956,404)	(52,165,771)	4,209,367	8.77%
TOTAL FUNDS (equals Total Expenditures above)	307,617,380	365,575,809	387,705,315	22,129,506	6.05%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	1,597	1,476	1,591	115	7.79%
Part Time:	13	13	13		
Time-Limited: Full Time:	922	987	987		
Part Time:	9	9	9		
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:	19.69	21.31	19.77	(1.54)	
Part Time:	23.08	23.08	23.08		
Time-Limited: Full Time:	19.65	18.54	18.54		
Part Time:	29.63	29.63	29.63		

Approved by: Mary Currier, MD, MPH
Official of Board or Commission

Budget Officer: Kim Peagler / Kimberly.Peagler@msdh.state.ms.us

Phone Number: 601-576-7544

Submitted by: Sharon Nasianceno
Name

Title: Chief Financial Officer

Date: July 30, 2014

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	20,323,472	17.81%		21,993,569	17.27%		33,280,447	24.03%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	688,228	0.60%		836,921	0.65%		836,921	0.60%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	43,804,198	38.40%		52,593,380	41.30%		54,979,080	39.69%	
10. MISC FEES	41,570,620	36.44%		41,570,620	32.64%		40,822,485	29.47%	
11. COUNTY BANK ACCOUNTS	7,662,809	6.71%		10,335,667	8.11%		8,568,167	6.18%	
12.									
13.									
Total Salaries	114,049,327		37.07%	127,330,157		34.83%	138,487,100		35.71%
1. General State Support Special (Specify)	819,259	15.01%		816,964	8.23%		871,964	8.74%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	80,292	1.47%		98,949	0.99%		98,949	0.99%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,789,002	51.10%		4,234,955	42.70%		4,234,955	42.47%	
10. MISC FEES	1,315,501	24.10%		4,187,291	42.22%		4,187,291	41.99%	
11. COUNTY BANK ACCOUNTS	452,920	8.29%		577,493	5.82%		577,493	5.79%	
12.									
13.									
Total Travel	5,456,974		1.77%	9,915,652		2.71%	9,970,652		2.57%
1. General State Support Special (Specify)	5,136,926	10.13%		4,913,353	7.79%		9,324,567	13.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	3,090	0.00%		3,600	0.00%		3,600	0.00%	
5. Tobacco Control Fund	1,404,512	2.77%		1,509,707	2.39%		1,509,707	2.23%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	23,159,548	45.68%		27,097,449	43.01%		27,097,449	40.19%	
10. MISC FEES	18,403,136	36.30%		26,154,226	41.51%		26,154,226	38.79%	
11. COUNTY BANK ACCOUNTS	2,581,522	5.09%		3,321,665	5.27%		3,321,665	4.92%	
12.									
13.									
Total Contractual	50,688,734		16.47%	63,000,000		17.23%	67,411,214		17.38%
1. General State Support Special (Specify)	4,632,159	12.41%		4,036,991	10.09%		4,048,991	10.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	479,474	1.28%		627,709	1.56%		627,709	1.56%	
5. Tobacco Control Fund	50,653	0.13%		102,200	0.25%		102,200	0.25%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	18,100,447	48.52%		19,039,550	47.59%		19,039,550	47.57%	
10. MISC FEES	13,718,030	36.77%		15,582,525	38.95%		15,592,525	38.95%	
11. COUNTY BANK ACCOUNTS	320,048	0.85%		611,025	1.52%		611,025	1.52%	
12.									
13.									
Total Commodities	37,300,811		12.12%	40,000,000		10.94%	40,022,000		10.32%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)							5,200,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. MISC FEES									
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Other Than Equipment							5,200,000		1.34%
1. General State Support Special (Specify)	140,975	7.68%		224,586	4.08%		246,286	4.46%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	46,196	2.45%		50,000	0.90%		50,000	0.90%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,038,049	56.57%		2,247,334	40.86%		2,247,334	40.70%	
10. MISC FEES	613,595	33.44%		2,823,930	51.34%		2,823,930	51.14%	
11. COUNTY BANK ACCOUNTS	42,086	2.29%		154,150	2.80%		154,150	2.79%	
12.									
13.									
Total Equipment	1,880,901		0.61%	5,500,000		1.50%	5,521,700		1.42%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. MISC FEES	54,490	100.00%		20,000	100.00%		20,000	100.00%	
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Vehicles	54,490		0.01%	20,000		0.00%	20,000		0.00%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. MISC FEES				10,000	100.00%				
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Wireless Comm. Devices				10,000		0.00%			

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	4,286,403	4.36%		3,379,661	2.82%		4,652,310	3.84%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	5,725,290	5.83%		6,527,028	5.44%		6,527,028	5.39%	
5. Tobacco Control Fund	15,952,351	16.24%		17,402,223	14.52%		17,402,223	14.37%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	50,491,843	51.42%		69,787,332	58.25%		69,787,332	57.64%	
10. MISC FEES	21,046,891	21.43%		22,703,756	18.95%		22,703,756	18.75%	
11. COUNTY BANK ACCOUNTS	683,365	0.69%							
12.									
13.									
Total Subsidies, Loans & Grants	98,186,143		31.91%	119,800,000		32.77%	121,072,649		31.22%
1. General _____ State Support Special (Specify) _____	35,339,194	11.48%		35,365,124	9.67%		57,624,565	14.86%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	6,207,854	2.01%		7,158,337	1.95%		7,158,337	1.84%	
5. Tobacco Control Fund	18,222,232	5.92%		20,000,000	5.47%		20,000,000	5.15%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	139,383,087	45.31%		175,000,000	47.86%		177,385,700	45.75%	
10. MISC FEES	96,722,263	31.44%		113,052,348	30.92%		112,304,213	28.96%	
11. COUNTY BANK ACCOUNTS	11,742,750	3.81%		15,000,000	4.10%		13,232,500	3.41%	
12.									
13.									
TOTAL	307,617,380		100.00%	365,575,809		100.00%	387,705,315		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	4,732,844	7,461,095	7,461,095
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3305)	HCEF - Health Care Expendable Fund	7,158,337	7,158,337	7,158,337
Tobacco Control Fund (3306)	TCF - Tobacco Control Fund	20,000,000	20,000,000	20,000,000
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		31,891,181	34,619,432	34,619,432

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered			12,676,378	15,623,087	15,623,087
FEDERAL (3301)	ADDRESSING ASTHMA			367,968	750,000	750,000
FEDERAL (3301)	ADDRESSING ASTHMA INTERVENTION			64,141	750,000	750,000
FEDERAL (3301)	AIDS SURVEILLANCE			600,230	1,000,000	1,000,000
FEDERAL (3301)	BCP SCREENING MA PPHF 2012			4,682	100,000	100,000
FEDERAL (3301)	BEHAVIORAL RISK FACTOR SURVEY			182,868	500,000	500,000
FEDERAL (3301)	BIOTERRORISM HOSP PREP			2,255,289	2,500,000	3,500,000
FEDERAL (3301)	BLS - CFO1			34,978	100,000	100,000
FEDERAL (3301)	BRFSS FY2010 SUPPLEMENTAL			84,984	100,000	100,000
FEDERAL (3301)	CANCER OUTREACH AND SCREENING			50,130	100,000	100,000
FEDERAL (3301)	CANCER PREVENTION			1,832,667	3,000,000	3,000,000
FEDERAL (3301)	CANCER PREVENT-PREVENT HEALTH			162,226	250,000	250,000
FEDERAL (3301)	CHRONIC DISEASE PREV AND PROM			752,959	1,000,000	1,500,000
FEDERAL (3301)	CITY OF JACKSON/HOPWA			40,229	100,000	100,000
FEDERAL (3301)	COMMODITY SUPP FOOD PGM			575,764	750,000	750,000
FEDERAL (3301)	COORDINATED CHRONIC DISEASE PR			384,941	500,000	500,000
FEDERAL (3301)	COORDINATED PREV HLTH DOMAIN 2			158,991	250,000	250,000
FEDERAL (3301)	COORDINATED PREV HLTH DOMAIN 3			110,682	250,000	250,000
FEDERAL (3301)	COORDINATED PREV HLTH DOMAIN 4			96,103	150,000	150,000
FEDERAL (3301)	COORDINATED PREV HLTH ENHANCED			572,821	750,000	750,000
FEDERAL (3301)	COORDINATED PREV HLTH SCH HLTH			107,078	250,000	250,000
FEDERAL (3301)	DHS-ARRA CHRONIC DISEASE SUB			118,372	250,000	250,000
FEDERAL (3301)	DHS-CCDBG			1,000,000	1,000,000	1,000,000
FEDERAL (3301)	DOE SALMON TEST SITE			147,192	250,000	250,000
FEDERAL (3301)	EARLY HEARING DETECTION / INTER			106,136	250,000	250,000
FEDERAL (3301)	ELC AFFORDABLE CARE			675,606	750,000	750,000
FEDERAL (3301)	ELC AFFORDABLE CARE-HAI			84,447	150,000	150,000
FEDERAL (3301)	EMSC PARTNERSHIP			113,355	250,000	250,000
FEDERAL (3301)	EPA - RADON			48,414	75,000	75,000
FEDERAL (3301)	EPI/LAB CAPACITY INFECT-INFLUENZA			6,246	6,246	6,246
FEDERAL (3301)	EPI/LAB CAPACITY INFECT DISEASE			211,998	400,000	400,000
FEDERAL (3301)	FAMILY PLANNING TITLE X			4,048,604	6,000,000	6,000,000
FEDERAL (3301)	FAMILY VIOLENCE PREVENTION			1,012,812	1,750,000	1,750,000
FEDERAL (3301)	HC - CLIN LAB IMPROVE AMEND			330,244	750,000	750,000
FEDERAL (3301)	HC - TITLE XIX			2,330,420	3,500,000	3,500,000
FEDERAL (3301)	HC - TITLE XVIII			2,224,972	3,500,000	3,500,000
FEDERAL (3301)	HEPATITIS PREVENTION			38,233	100,000	100,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
			FY 2015	FY 2016			
		Cash Balance-Unencumbered			12,676,378	15,623,087	15,623,087
FEDERAL (3301)		HIV PREVENTION			1,739,635	3,380,726	3,500,000
FEDERAL (3301)		HIV TESTING FOR POPULATION D			404,431	1,000,000	1,000,000
FEDERAL (3301)		HLTH EQUITY-CUTURALLY/LINGUIST			74,028	100,000	100,000
FEDERAL (3301)		HPP/PHEP COOPERATIVE AGREE			5,865,400	7,000,000	7,000,000
FEDERAL (3301)		HUD HOPWA			52,569	100,000	100,000
FEDERAL (3301)		HWY SAFETY - CHILD SEATS			264,999	750,000	750,000
FEDERAL (3301)		IMMUN & VACC FOR CHILDREN			2,401,441	2,750,000	3,500,000
FEDERAL (3301)		IMMUNIZATION PROGRAM AREA 4			308,546	750,000	750,000
FEDERAL (3301)		IMMUNIZATION PROGRAM AREA 5			224,651	500,000	500,000
FEDERAL (3301)		IMMUNIZATION CAPICITY BUILDING			212,083	500,000	500,000
FEDERAL (3301)		INFANT AND TODDLER			4,199,769	4,500,000	4,525,000
FEDERAL (3301)		KATRINA - 033S INDIRECT			10,933	10,933	10,933
FEDERAL (3301)		KATRINA DISTRICT 9 CONTENTS			6,696	6,696	6,696
FEDERAL (3301)		LEAD & HEALTHY HOME PROGRAM			-222	250,000	250,000
FEDERAL (3301)		MCH BLOCK			7,749,011	9,500,000	9,500,000
FEDERAL (3301)		MEDICAL MONITORING PROJECT			53	53	53
FEDERAL (3301)		MINORITY AIDS INITIATIVE			537,400	750,000	750,000
FEDERAL (3314)		MORBIDITY AND RISK BEHAVIOR			273,655	750,000	750,000
FEDERAL (3301)		MORBIDITY AND RISK BEHAVIOR SUPP			78,871	100,000	100,000
FEDERAL (3301)		MS DELTA HEALTH COLLABORATIVE			2,779,296	3,000,000	3,000,000
FEDERAL (3314)		MS PUBLIC FLUORIDATION			560,429	750,000	750,000
FEDERAL (3314)		MS PULIC FLUORIDATION PG			-199,818		
FEDERAL (3301)		NEWBORN HEARING SCREENING			294,991	500,000	500,000
FEDERAL (3301)		OMH PARTNERSHIP GRANT			13,069	100,000	100,000
FEDERAL (3314)		ORAL HEALTH PROMOTION &			72,016	250,000	250,000
FEDERAL (3301)		ORAL HLTH ACCESS FAMILY HLTH			5,104	5,104	5,104
FEDERAL (3301)		PCO ORAL HEALTH WORKFORCE			447,800	750,000	750,000
FEDERAL (3301)		PERINATAL HIGH RISK MANAGEMENT			27,000	150,000	141,426
FEDERAL (3301)		PRAMS			152,216	200,000	200,000
FEDERAL (3301)		PREP GRANT			263,654	500,000	500,000
FEDERAL (3301)		PREVENTIVE HEALTH SERVICES			1,046,401	1,500,000	1,500,000
FEDERAL (3301)		PRIMARY CARE AGREEMENT			158,661	275,000	275,000
FEDERAL (3301)		PRIMARY CARE ARRA			32,693	75,000	75,000
FEDERAL (3301)		PUBLIC HLTH IMMUN INFRASTRUCT			606,475	1,000,000	1,000,000
FEDERAL (3301)		PUBLIC HLTH QUITLINE CAPACITY			179,234	500,000	500,000
FEDERAL (3301)		RAPE PREVENTION & EDUCATION			283,841	750,000	750,000
FEDERAL (3301)		RAPID RESPONSE			92,983	750,000	750,000
FEDERAL (3301)		RETAIL FOOD PROGRAM INFR SUPP			86,486	750,000	750,000
FEDERAL (3301)		RURAL HEALTH			163,024	750,000	750,000
FEDERAL (3301)		RURAL HOSP FLEX PROGRAM			386,189	750,000	750,000
FEDERAL (3301)		RYAN WHITE ADAP ADM			355,450	750,000	750,000
FEDERAL (3301)		RYAN WHITE ADAP OTHER			8,721,597	9,500,000	9,500,000
FEDERAL (3301)		RYAN WHITE BASE/ ADM			747,373	1,500,000	1,500,000
FEDERAL (3301)		RYAN WHITE BASE/ CQI			193,971	500,000	500,000
FEDERAL (3301)		RYAN WHITE BASE/ DIRECT			2,593,005	3,000,000	3,000,000
FEDERAL (3301)		RYAN WHITE CROSSROADS CENTRAL			920,014	920,014	920,014
FEDERAL (3301)		RYAN WHITE EMERGING COMM			285,122	285,122	285,122
FEDERAL (3301)		SAFE DRINKING WATER			1,070,730	1,500,000	1,500,000
FEDERAL (3301)		SAFE ROUTES TO SCHOOL PROJECT			157,198	157,198	157,198
FEDERAL (3301)		SEXUAL VIOLENCE PREV & EDUC			46	46	46

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
			FY 2015	FY 2016			
		Cash Balance-Unencumbered			12,676,378	15,623,087	15,623,087
FEDERAL (3301)		SEXUALLY TRANSMITTED DISEASE			1,263,007	2,000,000	2,000,000
FEDERAL (3301)		SHIP SMALL HOSPITAL IMPROVE			351,915	351,915	351,915
FEDERAL (3301)		SSDI - SYSTEM DEVELOPMENT			96,653	96,653	96,653
FEDERAL (3301)		SSDI - SYSTEM DEVELOPMENT SUPPLE			18,241	18,241	18,241
FEDERAL (3301)		STRENGTHENING PUBLIC HEALTH IN			246,412	246,412	246,412
FEDERAL (3301)		SURV AND HLTH PROM SICKLE CELL			90,347	90,347	90,347
FEDERAL (3301)		TB CONTROL			809,719	1,000,000	1,000,000
FEDERAL (3301)		WIC ADMIN F&A			341,171	375,000	375,000
FEDERAL (3301)		WIC ADMINISTRATION			8,711,690	9,500,000	9,500,000
FEDERAL (3301)		WIC BREASTFEEDING PEER COUNSEL			481,001	481,001	481,001
FEDERAL (3301)		WIC CERTIFICATION			9,511,532	9,511,532	9,511,532
FEDERAL (3301)		WIC FOOD & WAREHOUSE			52,489,366	55,000,000	55,000,000
FEDERAL (3301)		WIC INFRASTRUCTURE			81,761	81,761	81,761
Section A TOTAL					155,006,174	190,623,087	193,008,787

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
		Cash Balance-Unencumbered	19,654,945	24,872,222	24,872,222
MISC FEES (3310)		MS TRAUMA CARE ESCROW FUND	15,569,109	20,000,000	20,000,000
COUNTY BANK ACCOUNTS (3300)		COUNTY, CITY AND LOCAL	11,232,617	15,000,000	15,000,000
MISC FEES (3301)		ADAP DRUG REFUNDS	114,225	150,000	150,000
MISC FEES (3301)		ADMINISTRATIVE REFUNDS	23,642	23,642	23,641
MISC FEES (3301)		AIDS DONATIONS	70	70	70
MISC FEES (3301)		ALEXANDER MILNE HOME FOR WMN	872,000	900,000	900,000
MISC FEES (3301)		B & C CANCER MISC	50,000	50,000	50,000
MISC FEES (3301)		B & C CANCER POWER OF THE PINK	12,126	12,126	12,126
MISC FEES (3301)		BADGE REPLACEMENT FEES	1,305	1,305	1,305
MISC FEES (3301)		BOILER & PRESSURE VESSEL	535,193	675,000	675,000
MISC FEES (3301)		BOWER FOUNDATION-EMPLOYEE EDUC	45,000	45,000	45,000
MISC FEES (3301)		BRAIN/SPINAL INJURY SURV	25,728	25,728	25,728
MISC FEES (3301)		CHILD CARE FINGERPRINTING	2,296,495	2,500,000	2,500,000
MISC FEES (3301)		CHILD CARE LISCENSURE	528,556	750,000	750,000
MISC FEES (3301)		CHIP VACCINE REIMBURSEMENT	3,859,651	4,000,000	4,000,000
MISC FEES (3301)		CMP THIRD PARTY	1,327,715	1,750,000	1,750,000
MISC FEES (3301)		COMMUNITY IN ACTION	2,500	2,500	2,500
MISC FEES (3301)		DENTAQUEST ORAL HEALTH	150,000	150,000	150,000
MISC FEES (3301)		DEPT OF ED - EARLY INTERVENTION	700,000	1,000,000	1,000,000
MISC FEES (3301)		DIST III MISC	50,972	50,972	50,972
MISC FEES (3301)		DIST I MISC	27,682	27,682	27,682
MISC FEES (3301)		DIST IX MISC	25,121	25,121	25,121
MISC FEES (3301)		DISTRICT VII MISC	11,990	11,990	11,990
MISC FEES (3301)		DISTRICT V MISC	13,265	13,265	13,265
DOMESTIC VIOLENCE FUND (3301)		DOMESTIC VIOLENCE FUND	-1,405,206		
MISC FEES (3307)		DOMESTIC VIOLENCE FUND	2,305,094	2,750,000	2,750,000
MISC FEES (3301)		EMS LICENSURE FEES	421,616	421,616	421,616
MISC FEES (3301)		EMS OPERATING FUND	1,729,527	2,000,000	2,000,000
MISC FEES (3301)		EPSDT SCREENING/FOLLOW-UP	1,745,503	2,000,000	2,000,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	19,654,945	24,872,222	24,872,222
MISC FEES (3301)	FAMILY DAY CARE HOME INSP	47,800	47,800	47,800
MISC FEES (3301)	FAMILY PLANNING MEDICAID	3,703,817	3,000,000	4,000,000
MISC FEES (3301)	FLU VACCINE FEES	805,322	805,322	805,322
MISC FEES (3301)	FOUNDATION FOR THE MIDSOUTH	16,000	16,000	16,000
MISC FEES (3301)	GENETIC SCREENING FEES	3,758,173	400,000	400,000
MISC FEES (3301)	HC-CON REVIEW FEES	499,099	750,000	750,000
MISC FEES (3301)	HEALTH CARE LICENSURE FEE	1,142,764	1,500,000	1,500,000
MISC FEES (3301)	HEALTH DATA FEES	29,160	29,160	29,160
MISC FEES (3301)	HEALTH SERVICES MISCELLANEOUS	14,750	14,750	14,750
MISC FEES (3301)	HEPATITIS VACCINE FEES	227,469	227,469	227,469
MISC FEES (3301)	HOME HEALTH	1,059,237	1,059,237	1,059,237
MISC FEES (3301)	HPV VACCINE FEES	16,849	16,849	16,849
MISC FEES (3301)	IMMUNIZATION ADMIN FEES EPSDT	1,197,212	1,750,000	1,750,000
MISC FEES (3301)	INDIRECT COST	10,648,349	11,856,267	12,550,000
MISC FEES (3301)	INFANT & TODDLER - OTHER	2,073,012	2,500,000	2,500,000
MISC FEES (3301)	J-1 VISA FEES	7,750	7,750	7,750
MISC FEES (3301)	KELLOGG FOUNDATION/ PRAMS	100,000	100,000	100,000
MISC FEES (3301)	LABORATORY REFUNDS	1,820,459	2,250,000	2,250,000
MISC FEES (3301)	MEMA MITIGATION FUNDS	258,395	258,395	258,395
MISC FEES (3301)	MILK SANITATION FEES	80,035	80,035	80,035
MISC FEES (3301)	MISC MEDICAID& MEDICARE	1,184,106	1,184,106	1,184,106
MISC FEES (3301)	ORAL HEALTH MEDICAID ENVISION	86,825	86,825	86,825
MISC FEES (3301)	OVERHEAD RECOVERY - HH	104,627	104,627	104,627
MISC FEES (3301)	OVERHEAD RECOVERY - MEDICAID	2,256,979	2,256,979	2,256,979
MISC FEES (3301)	PERINATAL RISK MANAGEMENT	4,976,042	4,976,042	4,976,042
MISC FEES (3301)	PHARMACY EARNINGS	3,765	3,765	3,765
MISC FEES (3301)	PHARMACY THIRD PARTY	594,573	750,000	750,000
MISC FEES (3301)	PRACTICE FOR PUBLIC HEALTH IMP	5,000	5,000	5,000
MISC FEES (3301)	PREVENTIVE HEALTH CONF FEES	10,000	10,000	10,000
MISC FEES (3301)	PROFESSIONAL LICENSURE FEES	749,411	1,000,000	1,000,000
MISC FEES (3301)	PUBLIC RELATIONS REIMBURSEMENT	3,283	3,283	3,283
MISC FEES (3301)	RADIOLOGICAL HEALTH FEES	1,198,846	1,750,000	1,750,000
MISC FEES (3301)	RECEIPTS IN TRANSIT	2,743	2,743	2,743
MISC FEES (3301)	REIMB FROM LG&RWSIB	1,630,368	2,500,000	2,500,000
MISC FEES (3301)	SANITATION FEES	44,970	44,970	44,970
MISC FEES (3301)	SKIN TEST CERTIFICATION	99,000	99,000	99,000
MISC FEES (3301)	STORM SANDY - EMERGENCY RESPON	19,794	19,794	19,794
MISC FEES (3301)	TB EDUCATIONAL MATERIAL	14	14	14
MISC FEES (3301)	TB MANTOUX VACCINE	263,265	263,265	263,265
MISC FEES (3301)	TB QUANTIFERON FEE	850	850	850
MISC FEES (3301)	TDAP VACCINE FEES	113,466	113,466	113,466
MISC FEES (3301)	TRAUMA CARE	6,813,154	7,500,000	7,500,000
MISC FEES (3301)	TRAUMA CARE ESCROW FUND	15,569,109	15,569,109	15,569,109
MISC FEES (3301)	UNIDENTIFIED DIRECT DEP	690	690	690
MISC FEES (3301)	VACCINATION FEES	398,447	398,447	398,447
MISC FEES (3301)	VITAL RECORDS FEES	4,401,707	4,500,000	4,500,000
MISC FEES (3301)	WASTEWATER FEES	95,383	95,383	95,383
MISC FEES (3301)	WATER OPERATOR FEES	35,339	35,339	35,339
MISC FEES (3301)	WATER QUALITY ANALYSIS	3,219,786	3,750,000	3,750,000
MISC FEES (3301)	YOUTH RISK BEHAVIOR	23,600	23,600	23,600

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

Section B TOTAL	133,337,235	152,924,570	154,618,302
Section S + A + B TOTAL	320,234,590	378,167,089	382,246,521

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/14	Balance as of 6/30/15	Balance as of 6/30/16
BOSWELL FUND		REGIONS BANK	1,467	1,500	1,500
BOSWELL FUND (CD)		COMMUNITY BANK	76,316	78,000	78,000
BOSWELL FUND (CD)		COMMUNITY BANK	118,728	120,000	120,000
CAFETERIA PLAN		TRUSTMARK BANK	77,493	75,000	75,000
COUNTY BANK ACCOUNTS	3300	TREASURY FUND	409,691	400,000	400,000
FINANCE AND ACCOUNTS		REGIONS BANK	28,564	30,000	30,000
FEDERAL AND MISC. FEES	3301	TREASURY FUND	18,458,364	18,000,000	18,000,000
HEALTH CARE EXPENDABLE	3305	TREASURY FUND	1,324,861	1,300,000	1,300,000
HOPWA		REGIONS BANK	787	750	750
HOPWA		TRUSTMARK BANK	566	550	550
TOBACCO CONTROL	3306	TREASURY FUND	4,399,150	4,350,000	4,350,000
TRAUMA CARE ESCROW FUND	3310	TREASURY FUND	1,194,514	1,100,000	1,100,000
VITAL RECORDS		REGIONS BANK	74,292	74,000	74,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Health

Name of Agency

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2015, with limited decreases in federal funding.

STATE SUPPORT SPECIAL FUNDS

MSDH only has:

Health Care Expendable \$7,158,337 we are requesting no change

Tobacco Control Fund \$20,000,000 we are requesting no change

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

TREASURY FUND/BANK

The three accounts listed at Regions Bank are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. The HOPWA accounts are used for services for home bound patients with AIDS in meeting housing needs. The bank accounts are used due to confidentiality considerations. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains six Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3300 instead of the bank accounts in the particular county. Fund 3301 is used for the majority of all activities paid from federal funds and most other self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 3305. Funds made available through the Tobacco Control Program are deposited into Fund 3306. Funds made available through the Trauma Escrow Fund are deposited into Fund 3310. Fund 3314 is used for ARRA funds.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of _____ 6 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	20,323,472	688,228	43,804,198	49,233,429	114,049,327
Travel	819,259	80,292	2,789,002	1,768,421	5,456,974
Contractual Services	5,136,926	1,407,602	23,159,548	20,984,658	50,688,734
Commodities	4,632,159	530,127	18,100,447	14,038,078	37,300,811
Other Than Equipment					
Equipment	140,975	46,196	1,038,049	655,681	1,880,901
Vehicles				54,490	54,490
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,286,403	21,677,641	50,491,843	21,730,256	98,186,143
Total	35,339,194	24,430,086	139,383,087	108,465,013	307,617,380
No. of Positions (FTE)	452.80	15.30	976.00	1,096.90	2,541.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	21,993,569	836,921	52,593,380	51,906,287	127,330,157
Travel	816,964	98,949	4,234,955	4,764,784	9,915,652
Contractual Services	4,913,353	1,513,307	27,097,449	29,475,891	63,000,000
Commodities	4,036,991	729,909	19,039,550	16,193,550	40,000,000
Other Than Equipment					
Equipment	224,586	50,000	2,247,334	2,978,080	5,500,000
Vehicles				20,000	20,000
Wireless Comm. Devs.				10,000	10,000
Subsidies, Loans & Grants	3,379,661	23,929,251	69,787,332	22,703,756	119,800,000
Total	35,365,124	27,158,337	175,000,000	128,052,348	365,575,809
No. of Positions (FTE)	429.80	16.30	1,026.10	1,012.80	2,485.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	11,286,878		2,385,700	(2,515,635)	11,156,943
Travel	55,000				55,000
Contractual Services	4,411,214				4,411,214
Commodities	12,000			10,000	22,000
Other Than Equipment	5,200,000				5,200,000
Equipment	21,700				21,700
Vehicles					
Wireless Comm. Devs.				(10,000)	(10,000)
Subsidies, Loans & Grants	1,272,649				1,272,649
Total	22,259,441		2,385,700	(2,515,635)	22,129,506
No. of Positions (FTE)	100.00		2.00	13.00	115.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of 6 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	33,280,447	836,921	54,979,080	49,390,652	138,487,100
Travel	871,964	98,949	4,234,955	4,764,784	9,970,652
Contractual Services	9,324,567	1,513,307	27,097,449	29,475,891	67,411,214
Commodities	4,048,991	729,909	19,039,550	16,203,550	40,022,000
Other Than Equipment	5,200,000				5,200,000
Equipment	246,286	50,000	2,247,334	2,978,080	5,521,700
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,652,310	23,929,251	69,787,332	22,703,756	121,072,649
Total	57,624,565	27,158,337	177,385,700	125,536,713	387,705,315
No. of Positions (FTE)	529.80	16.30	1,028.10	1,025.80	2,600.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Health
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. HEALTH SERVICES	23,389,244	1,508,729	122,406,334	27,588,031	174,892,338
2. HEALTH PROTECTION	9,219,586	540,016	9,163,228	35,909,138	54,831,968
3. COMMUNICABLE DISEASE	8,848,744	617,000	26,736,156	16,693,582	52,895,482
4. TOBACCO CONTROL	62,758	23,433,331	1,162,855	3,486,958	28,145,902
5. PUBLIC HEALTH EM PREP & RESP	83,517		6,847,912	20,951	6,952,380
6. ADMIN & SUPPORT SERVICES	16,020,716	1,059,261	11,069,215	41,838,053	69,987,245
SUMMARY OF ALL PROGRAMS	57,624,565	27,158,337	177,385,700	125,536,713	387,705,315

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,987,880	19,126	28,145,288	21,743,002	56,895,296
Travel	308,387	5,597	1,353,496	558,449	2,225,929
Contractual Services	605,163	93,420	15,618,642	4,362,477	20,679,702
Commodities	281,519	485,210	7,319,721	1,379,698	9,466,148
Other Than Equipment					
Equipment	11,811		565,613	36,203	613,627
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,004,547	438,244	44,351,447	1,104,646	49,898,884
Total	12,199,307	1,041,597	97,354,207	29,184,475	139,779,586
No. of Positions (FTE)	155.70	0.40	627.10	484.40	1,267.60

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,522,929	27,819	35,418,515	19,969,775	62,939,038
Travel	357,239	14,254	2,153,496	1,658,449	4,183,438
Contractual Services	505,163	93,420	17,618,642	5,363,477	23,580,702
Commodities	270,000	634,992	7,819,721	1,379,698	10,104,411
Other Than Equipment					
Equipment	31,811		865,613	836,203	1,733,627
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,591,367	738,244	57,356,936	1,603,646	62,290,193
Total	11,278,509	1,508,729	121,232,923	30,811,248	164,831,409
No. of Positions (FTE)	147.40	0.50	691.10	389.60	1,228.60

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	8,249,386		1,173,411	(3,223,217)	6,199,580
Travel	55,000				55,000
Contractual Services	2,500,000				2,500,000
Commodities	12,000				12,000
Other Than Equipment					
Equipment	21,700				21,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,272,649				1,272,649
Total	12,110,735		1,173,411	(3,223,217)	10,060,929
No. of Positions (FTE)	64.00				64.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	15,772,315	27,819	36,591,926	16,746,558	69,138,618
Travel	412,239	14,254	2,153,496	1,658,449	4,238,438
Contractual Services	3,005,163	93,420	17,618,642	5,363,477	26,080,702
Commodities	282,000	634,992	7,819,721	1,379,698	10,116,411
Other Than Equipment					
Equipment	53,511		865,613	836,203	1,755,327
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,864,016	738,244	57,356,936	1,603,646	63,562,842
Total	23,389,244	1,508,729	122,406,334	27,588,031	174,892,338
No. of Positions (FTE)	211.40	0.50	691.10	389.60	1,292.60

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,489,425		3,784,714	8,775,111	19,049,250
Travel	317,225		865,754	759,883	1,942,862
Contractual Services	48,209	240	946,035	4,336,258	5,330,742
Commodities	12,221		118,493	540,713	671,427
Other Than Equipment					
Equipment	1,000		108,313	38,589	147,902
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,770	109,000	9,217	16,970,879	17,096,866
Total	6,875,850	109,240	5,832,526	31,421,433	44,239,049
No. of Positions (FTE)	144.60		84.30	195.50	424.40

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,089,425		4,534,714	9,721,196	21,345,335
Travel	266,078	79,166	1,265,754	1,956,246	3,567,244
Contractual Services	48,209	240	1,646,035	5,336,258	7,030,742
Commodities	12,221		218,493	540,713	771,427
Other Than Equipment					
Equipment	21,000		417,598	838,589	1,277,187
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	257,770	460,610	299,217	17,445,379	18,462,976
Total	7,694,703	540,016	8,381,811	35,838,381	52,454,911
No. of Positions (FTE)	138.30		88.50	189.70	416.50

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,524,883		781,417	70,757	2,377,057
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,524,883		781,417	70,757	2,377,057
No. of Positions (FTE)	28.00				28.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,614,308	5,316,131	9,791,953	23,722,392
Travel	266,078	1,265,754	1,956,246	3,567,244
Contractual Services	48,209	1,646,035	5,336,258	7,030,742
Commodities	12,221	218,493	540,713	771,427
Other Than Equipment				
Equipment	21,000	417,598	838,589	1,277,187
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	257,770	299,217	17,445,379	18,462,976
Total	9,219,586	9,163,228	35,909,138	54,831,968
No. of Positions (FTE)	166.30	88.50	189.70	444.50

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,893,900		8,061,603	3,173,579	15,129,082
Travel	92,326		307,262	67,708	467,296
Contractual Services	787,779		4,448,411	690,655	5,926,845
Commodities	3,819,400		10,004,404	11,401,206	25,225,010
Other Than Equipment					
Equipment	63,636		169,079	1,425	234,140
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	274,025	117,000	390,186	239	781,450
Total	8,931,066	117,000	23,380,945	15,334,812	47,763,823
No. of Positions (FTE)	86.80		179.60	70.70	337.10

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,228,948		8,827,558	3,173,579	16,230,085
Travel	92,326		507,262	267,708	867,296
Contractual Services	500,000		5,448,411	1,390,655	7,339,066
Commodities	3,202,751		10,340,507	11,809,976	25,353,234
Other Than Equipment					
Equipment	63,636		469,079	51,425	584,140
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	524,025	617,000	790,186	239	1,931,450
Total	8,611,686	617,000	26,383,003	16,693,582	52,305,271
No. of Positions (FTE)	82.50		172.30	61.90	316.70

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	237,058		353,153		590,211
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	237,058		353,153		590,211
No. of Positions (FTE)			2.00		2.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request					
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	4,466,006	9,180,711	3,173,579	16,820,296	
Travel	92,326	507,262	267,708	867,296	
Contractual Services	500,000	5,448,411	1,390,655	7,339,066	
Commodities	3,202,751	10,340,507	11,809,976	25,353,234	
Other Than Equipment					
Equipment	63,636	469,079	51,425	584,140	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	524,025	617,000	790,186	239	1,931,450
Total	8,848,744	617,000	26,736,156	16,693,582	52,895,482
No. of Positions (FTE)	82.50	174.30	61.90	318.70	

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	23,508	669,102	300,968	15,994	1,009,572
Travel	27,366	74,695	7,409		109,470
Contractual Services	208	410,386	30,195	1,052	441,841
Commodities		44,917	59	46,240	91,216
Other Than Equipment					
Equipment				44,917	44,917
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		21,013,397	511,599	3,274,776	24,799,772
Total	51,082	22,212,497	850,230	3,382,979	26,496,788
No. of Positions (FTE)	0.50	14.90	6.70	0.40	22.50

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	23,508	809,102	300,968	15,994	1,149,572
Travel	27,366	5,529	7,409		40,304
Contractual Services	208	410,386	30,195	1,052	441,841
Commodities		94,917	59	146,240	241,216
Other Than Equipment					
Equipment				48,896	48,896
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		22,113,397	811,599	3,274,776	26,199,772
Total	51,082	23,433,331	1,150,230	3,486,958	28,121,601
No. of Positions (FTE)	0.50	15.80	5.80	0.30	22.40

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	11,676		12,625		24,301
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	11,676		12,625		24,301
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	35,184	809,102	313,593	1,173,873
Travel	27,366	5,529	7,409	40,304
Contractual Services	208	410,386	30,195	441,841
Commodities		94,917	59	241,216
Other Than Equipment				
Equipment			48,896	48,896
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		22,113,397	811,599	26,199,772
Total	62,758	23,433,331	1,162,855	28,145,902
No. of Positions (FTE)	0.50	15.80	5.80	22.40

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

PUBLIC HEALTH EM PREP & RESP
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	28,348		2,818,904	3,869	2,851,121
Travel	626		193,748	159	194,533
Contractual Services	207		1,709,781		1,709,988
Commodities	11,079		601,587	371	613,037
Other Than Equipment					
Equipment			170,686		170,686
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			336,384		336,384
Total	40,260		5,831,090	4,399	5,875,749
No. of Positions (FTE)	0.60		62.80	0.10	63.50

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	28,348		2,818,904	3,869	2,851,121
Travel	626		239,701	159	240,486
Contractual Services	207		1,947,682		1,947,889
Commodities	44,079		604,587	16,923	665,589
Other Than Equipment					
Equipment			370,686		370,686
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			836,384		836,384
Total	73,260		6,817,944	20,951	6,912,155
No. of Positions (FTE)	0.60		54.90	0.10	55.60

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	10,257		29,968		40,225
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	10,257		29,968		40,225
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

PUBLIC HEALTH EM PREP & RESP
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	38,605		2,848,872	3,869	2,891,346
Travel	626		239,701	159	240,486
Contractual Services	207		1,947,682		1,947,889
Commodities	44,079		604,587	16,923	665,589
Other Than Equipment					
Equipment			370,686		370,686
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			836,384		836,384
Total	83,517		6,847,912	20,951	6,952,380
No. of Positions (FTE)	0.60		54.90	0.10	55.60

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,900,411		692,721	15,521,874	19,115,006
Travel	73,329		61,333	382,222	516,884
Contractual Services	3,695,360	903,556	406,484	11,594,216	16,599,616
Commodities	507,940		56,183	669,850	1,233,973
Other Than Equipment					
Equipment	64,528	46,196	24,358	534,547	669,629
Vehicles				54,490	54,490
Wireless Comm. Devs.					
Subsidies, Loans & Grants	61		4,893,010	379,716	5,272,787
Total	7,241,629	949,752	6,134,089	29,136,915	43,462,385
No. of Positions (FTE)	64.60		15.50	345.80	425.90

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,100,411		692,721	19,021,874	22,815,006
Travel	73,329		61,333	882,222	1,016,884
Contractual Services	3,859,566	1,009,261	406,484	17,384,449	22,659,760
Commodities	507,940		56,183	2,300,000	2,864,123
Other Than Equipment					
Equipment	108,139	50,000	124,358	1,202,967	1,485,464
Vehicles				20,000	20,000
Wireless Comm. Devs.				10,000	10,000
Subsidies, Loans & Grants	6,499		9,693,010	379,716	10,079,225
Total	7,655,884	1,059,261	11,034,089	41,201,228	60,950,462
No. of Positions (FTE)	60.50		13.50	371.20	445.20

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,253,618		35,126	636,825	1,925,569
Travel					
Contractual Services	1,911,214				1,911,214
Commodities				10,000	10,000
Other Than Equipment	5,200,000				5,200,000
Equipment					
Vehicles					
Wireless Comm. Devs.				(10,000)	(10,000)
Subsidies, Loans & Grants					
Total	8,364,832		35,126	636,825	9,036,783
No. of Positions (FTE)	8.00			13.00	21.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,354,029	727,847	19,658,699	24,740,575
Travel	73,329	61,333	882,222	1,016,884
Contractual Services	5,770,780	406,484	17,384,449	24,570,974
Commodities	507,940	56,183	2,310,000	2,874,123
Other Than Equipment	5,200,000			5,200,000
Equipment	108,139	124,358	1,202,967	1,485,464
Vehicles			20,000	20,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants	6,499	9,693,010	379,716	10,079,225
Total	16,020,716	11,069,215	41,838,053	69,987,245
No. of Positions (FTE)	68.50	13.50	384.20	466.20

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Maternity Services	Early Intervention	Infant Mortality Reduction	Reallocations	Reclassifications
SALARIES	62,939,038			1,020,800	2,289,937	151,036	451,857	2,280,153
GENERAL	7,522,929			1,020,800	2,289,937	151,036	185,353	1,376,260
ST.SUP.SPECIAL	27,819							
FEDERAL	35,418,515						266,504	903,893
OTHER	19,969,775							
TRAVEL	4,183,438					55,000		
GENERAL	357,239					55,000		
ST.SUP.SPECIAL	14,254							
FEDERAL	2,153,496							
OTHER	1,658,449							
CONTRACTUAL	23,580,702				2,500,000			
GENERAL	505,163				2,500,000			
ST.SUP.SPECIAL	93,420							
FEDERAL	17,618,642							
OTHER	5,363,477							
COMMODITIES	10,104,411					12,000		
GENERAL	270,000					12,000		
ST.SUP.SPECIAL	634,992							
FEDERAL	7,819,721							
OTHER	1,379,698							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,733,627					21,700		
GENERAL	31,811					21,700		
ST.SUP.SPECIAL								
FEDERAL	865,613							
OTHER	836,203							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	62,290,193					1,272,649		
GENERAL	2,591,367					1,272,649		
ST.SUP.SPECIAL	738,244							
FEDERAL	57,356,936							
OTHER	1,603,646							
TOTAL	164,831,409			1,020,800	4,789,937	1,512,385	451,857	2,280,153

FUNDING:

GENERAL FUNDS	11,278,509			1,020,800	4,789,937	1,512,385	185,353	1,376,260
ST.SUP.SPCL.FUNDS	1,508,729							
FEDERAL FUNDS	121,232,923						266,504	903,893
OTHER SP.FUNDS	30,811,248							
TOTAL	164,831,409			1,020,800	4,789,937	1,512,385	451,857	2,280,153

POSITIONS:

GENERAL FTE	147.40			10.00	54.00			
ST.SUP.SPCL.FTE	0.50							
FEDERAL FTE	691.10							
OTHER SP FTE	389.60							
TOTAL FTE	1,228.60			10.00	54.00			

PRIORITY LEVEL:

				1	2	4	10	11
EXPENDITURES:	Benchmarks	Unpaid Medicaid Billings	Total Funding Change	FY 2016 Total Request				
SALARIES	5,797		6,199,580	69,138,618				
GENERAL		3,226,000	8,249,386	15,772,315				
ST.SUP.SPECIAL				27,819				
FEDERAL	3,014		1,173,411	36,591,926				
OTHER	2,783	(3,226,000)	(3,223,217)	16,746,558				

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
TRAVEL			55,000	4,238,438				
GENERAL			55,000	412,239				
ST.SUP.SPECIAL				14,254				
FEDERAL				2,153,496				
OTHER				1,658,449				
CONTRACTUAL			2,500,000	26,080,702				
GENERAL			2,500,000	3,005,163				
ST.SUP.SPECIAL				93,420				
FEDERAL				17,618,642				
OTHER				5,363,477				
COMMODITIES			12,000	10,116,411				
GENERAL			12,000	282,000				
ST.SUP.SPECIAL				634,992				
FEDERAL				7,819,721				
OTHER				1,379,698				
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT			21,700	1,755,327				
GENERAL			21,700	53,511				
ST.SUP.SPECIAL								
FEDERAL				865,613				
OTHER				836,203				
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES			1,272,649	63,562,842				
GENERAL			1,272,649	3,864,016				
ST.SUP.SPECIAL				738,244				
FEDERAL				57,356,936				
OTHER				1,603,646				
TOTAL	5,797		10,060,929	174,892,338				

FUNDING:

GENERAL FUNDS		3,226,000	12,110,735	23,389,244				
ST.SUP.SPCL.FUNDS				1,508,729				
FEDERAL FUNDS	3,014		1,173,411	122,406,334				
OTHER SP.FUNDS	2,783	(3,226,000)	(3,223,217)	27,588,031				
TOTAL	5,797		10,060,929	174,892,338				

POSITIONS:

GENERAL FTE			64.00	211.40				
ST.SUP.SPCL.FTE				0.50				
FEDERAL FTE				691.10				
OTHER SP FTE				389.60				
TOTAL FTE			64.00	1,292.60				

PRIORITY LEVEL:

	12	6						
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Positions	Reallocations	Reclassifications	Benchmarks	Total Funding Change
SALARIES	21,345,335			1,391,881	145,400	787,073	52,703	2,377,057
GENERAL	7,089,425			722,271	110,927	681,242	10,443	1,524,883
ST.SUP.SPECIAL								
FEDERAL	4,534,714			624,027	34,473	105,831	17,086	781,417
OTHER	9,721,196			45,583			25,174	70,757
TRAVEL	3,567,244							
GENERAL	266,078							
ST.SUP.SPECIAL	79,166							
FEDERAL	1,265,754							
OTHER	1,956,246							
CONTRACTUAL	7,030,742							
GENERAL	48,209							

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	240							
FEDERAL	1,646,035							
OTHER	5,336,258							
COMMODITIES	771,427							
GENERAL	12,221							
ST.SUP.SPECIAL								
FEDERAL	218,493							
OTHER	540,713							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,277,187							
GENERAL	21,000							
ST.SUP.SPECIAL								
FEDERAL	417,598							
OTHER	838,589							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	18,462,976							
GENERAL	257,770							
ST.SUP.SPECIAL	460,610							
FEDERAL	299,217							
OTHER	17,445,379							
TOTAL	52,454,911			1,391,881	145,400	787,073	52,703	2,377,057

FUNDING:

GENERAL FUNDS	7,694,703			722,271	110,927	681,242	10,443	1,524,883
ST.SUP.SPCL.FUNDS	540,016							
FEDERAL FUNDS	8,381,811			624,027	34,473	105,831	17,086	781,417
OTHER SP.FUNDS	35,838,381			45,583			25,174	70,757
TOTAL	52,454,911			1,391,881	145,400	787,073	52,703	2,377,057

POSITIONS:

GENERAL FTE	138.30			28.00				28.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	88.50							
OTHER SP FTE	189.70							
TOTAL FTE	416.50			28.00				28.00

PRIORITY LEVEL:

				9	10	11	12	
EXPENDITURES:	FY 2016 Total Request							
SALARIES	23,722,392							
GENERAL	8,614,308							
ST.SUP.SPECIAL								
FEDERAL	5,316,131							
OTHER	9,791,953							
TRAVEL	3,567,244							
GENERAL	266,078							
ST.SUP.SPECIAL	79,166							
FEDERAL	1,265,754							
OTHER	1,956,246							
CONTRACTUAL	7,030,742							
GENERAL	48,209							
ST.SUP.SPECIAL	240							
FEDERAL	1,646,035							
OTHER	5,336,258							
COMMODITIES	771,427							
GENERAL	12,221							
ST.SUP.SPECIAL								
FEDERAL	218,493							

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	540,713							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,277,187							
GENERAL	21,000							
ST.SUP.SPECIAL								
FEDERAL	417,598							
OTHER	838,589							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	18,462,976							
GENERAL	257,770							
ST.SUP.SPECIAL	460,610							
FEDERAL	299,217							
OTHER	17,445,379							
TOTAL	54,831,968							

FUNDING:

GENERAL FUNDS	9,219,586							
ST.SUP.SPCL.FUNDS	540,016							
FEDERAL FUNDS	9,163,228							
OTHER SP.FUNDS	35,909,138							
TOTAL	54,831,968							

POSITIONS:

GENERAL FTE	166.30							
ST.SUP.SPCL.FTE								
FEDERAL FTE	88.50							
OTHER SP FTE	189.70							
TOTAL FTE	444.50							

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	New Positions	Reallocations	Reclassifications	Total Funding Change	FY 2016 Total Request
EXPENDITURES:								
SALARIES	16,230,085			110,320	68,408	411,483	590,211	16,820,296
GENERAL	4,228,948				25,104	211,954	237,058	4,466,006
ST.SUP.SPECIAL								
FEDERAL	8,827,558			110,320	43,304	199,529	353,153	9,180,711
OTHER	3,173,579							3,173,579
TRAVEL	867,296							867,296
GENERAL	92,326							92,326
ST.SUP.SPECIAL								
FEDERAL	507,262							507,262
OTHER	267,708							267,708
CONTRACTUAL	7,339,066							7,339,066
GENERAL	500,000							500,000
ST.SUP.SPECIAL								
FEDERAL	5,448,411							5,448,411
OTHER	1,390,655							1,390,655
COMMODITIES	25,353,234							25,353,234
GENERAL	3,202,751							3,202,751
ST.SUP.SPECIAL								
FEDERAL	10,340,507							10,340,507
OTHER	11,809,976							11,809,976
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	584,140							584,140

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	63,636							63,636
ST.SUP.SPECIAL								
FEDERAL	469,079							469,079
OTHER	51,425							51,425
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,931,450							1,931,450
GENERAL	524,025							524,025
ST.SUP.SPECIAL	617,000							617,000
FEDERAL	790,186							790,186
OTHER	239							239
TOTAL	52,305,271			110,320	68,408	411,483	590,211	52,895,482

FUNDING:

GENERAL FUNDS	8,611,686				25,104	211,954	237,058	8,848,744
ST.SUP.SPCL.FUNDS	617,000							617,000
FEDERAL FUNDS	26,383,003			110,320	43,304	199,529	353,153	26,736,156
OTHER SP.FUNDS	16,693,582							16,693,582
TOTAL	52,305,271			110,320	68,408	411,483	590,211	52,895,482

POSITIONS:

GENERAL FTE	82.50							82.50
ST.SUP.SPCL.FTE								
FEDERAL FTE	172.30			2.00			2.00	174.30
OTHER SP FTE	61.90							61.90
TOTAL FTE	316.70			2.00			2.00	318.70

PRIORITY LEVEL:

				9	10	11	
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Reallocations	Reclassifications	Total Funding Change	FY 2016 Total Request
EXPENDITURES:							
SALARIES	1,149,572			20,418	3,883	24,301	1,173,873
GENERAL	23,508			7,793	3,883	11,676	35,184
ST.SUP.SPECIAL	809,102						809,102
FEDERAL	300,968			12,625		12,625	313,593
OTHER	15,994						15,994
TRAVEL	40,304						40,304
GENERAL	27,366						27,366
ST.SUP.SPECIAL	5,529						5,529
FEDERAL	7,409						7,409
OTHER							
CONTRACTUAL	441,841						441,841
GENERAL	208						208
ST.SUP.SPECIAL	410,386						410,386
FEDERAL	30,195						30,195
OTHER	1,052						1,052
COMMODITIES	241,216						241,216
GENERAL							
ST.SUP.SPECIAL	94,917						94,917
FEDERAL	59						59
OTHER	146,240						146,240
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	48,896						48,896
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	48,896						48,896
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	26,199,772						26,199,772	
GENERAL								
ST.SUP.SPECIAL	22,113,397						22,113,397	
FEDERAL	811,599						811,599	
OTHER	3,274,776						3,274,776	
TOTAL	28,121,601			20,418	3,883	24,301	28,145,902	

FUNDING:

GENERAL FUNDS	51,082			7,793	3,883	11,676	62,758	
ST.SUP.SPCL.FUNDS	23,433,331						23,433,331	
FEDERAL FUNDS	1,150,230			12,625		12,625	1,162,855	
OTHER SP.FUNDS	3,486,958						3,486,958	
TOTAL	28,121,601			20,418	3,883	24,301	28,145,902	

POSITIONS:

GENERAL FTE	0.50						0.50	
ST.SUP.SPCL.FTE	15.80						15.80	
FEDERAL FTE	5.80						5.80	
OTHER SP FTE	0.30						0.30	
TOTAL FTE	22.40						22.40	

PRIORITY LEVEL:

				10	11			
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Reallocations	Reclassifications	Benchmarks	Total Funding Change	FY 2016 Total Request
EXPENDITURES:	2,851,121			9,981	22,400	7,844	40,225	2,891,346
SALARIES	2,851,121			9,981	22,400	7,844	40,225	2,891,346
GENERAL	28,348			6,209		4,048	10,257	38,605
ST.SUP.SPECIAL								
FEDERAL	2,818,904			3,772	22,400	3,796	29,968	2,848,872
OTHER	3,869							3,869
TRAVEL	240,486							240,486
GENERAL	626							626
ST.SUP.SPECIAL								
FEDERAL	239,701							239,701
OTHER	159							159
CONTRACTUAL	1,947,889							1,947,889
GENERAL	207							207
ST.SUP.SPECIAL								
FEDERAL	1,947,682							1,947,682
OTHER								
COMMODITIES	665,589							665,589
GENERAL	44,079							44,079
ST.SUP.SPECIAL								
FEDERAL	604,587							604,587
OTHER	16,923							16,923
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	370,686							370,686
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	370,686							370,686
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
SUBSIDIES	836,384							836,384
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	836,384							836,384
OTHER								
TOTAL	6,912,155			9,981	22,400	7,844	40,225	6,952,380

FUNDING:

GENERAL FUNDS	73,260			6,209		4,048	10,257	83,517
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	6,817,944			3,772	22,400	3,796	29,968	6,847,912
OTHER SP.FUNDS	20,951							20,951
TOTAL	6,912,155			9,981	22,400	7,844	40,225	6,952,380

POSITIONS:

GENERAL FTE	0.60							0.60
ST.SUP.SPCL.FTE								
FEDERAL FTE	54.90							54.90
OTHER SP FTE	0.10							0.10
TOTAL FTE	55.60							55.60

PRIORITY LEVEL:

				10	11	12		
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Lab	New Positions	Reallocations	Reclassifications	Benchmarks
SALARIES	22,815,006			200,000	970,383	141,042	610,013	4,131
GENERAL	3,100,411			200,000	337,689	138,884	577,045	
ST.SUP.SPECIAL								
FEDERAL	692,721					2,158	32,968	
OTHER	19,021,874				632,694			4,131
TRAVEL	1,016,884							
GENERAL	73,329							
ST.SUP.SPECIAL								
FEDERAL	61,333							
OTHER	882,222							
CONTRACTUAL	22,659,760			360,000				
GENERAL	3,859,566			360,000				
ST.SUP.SPECIAL	1,009,261							
FEDERAL	406,484							
OTHER	17,384,449							
COMMODITIES	2,864,123							
GENERAL	507,940							
ST.SUP.SPECIAL								
FEDERAL	56,183							
OTHER	2,300,000							
CAPITAL-O&T								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,485,464							
GENERAL	108,139							
ST.SUP.SPECIAL	50,000							
FEDERAL	124,358							
OTHER	1,202,967							
VEHICLES	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
WIRELESS DEV	10,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000							
SUBSIDIES	10,079,225							
GENERAL	6,499							
ST.SUP.SPECIAL								
FEDERAL	9,693,010							
OTHER	379,716							
TOTAL	60,950,462			560,000	970,383	141,042	610,013	4,131

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	7,655,884			560,000	337,689	138,884	577,045	
ST.SUP.SPCL.FUNDS	1,059,261							
FEDERAL FUNDS	11,034,089					2,158	32,968	
OTHER SP.FUNDS	41,201,228				632,694			4,131
TOTAL	60,950,462			560,000	970,383	141,042	610,013	4,131

POSITIONS:

GENERAL FTE	60.50			2.00	6.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	13.50							
OTHER SP FTE	371.20				13.00			
TOTAL FTE	445.20			2.00	19.00			

PRIORITY LEVEL:

				3	9	10	11	12
	2nd	Magic Fees	Phase	Category Change	Total	FY 2016		
EXPENDITURES:	Yr Billing System Re		1 Underwood Bldg		Funding Change	Total Request		
SALARIES					1,925,569	24,740,575		
GENERAL					1,253,618	4,354,029		
ST.SUP.SPECIAL								
FEDERAL					35,126	727,847		
OTHER					636,825	19,658,699		
TRAVEL						1,016,884		
GENERAL						73,329		
ST.SUP.SPECIAL								
FEDERAL						61,333		
OTHER						882,222		
CONTRACTUAL	1,000,000	551,214			1,911,214	24,570,974		
GENERAL	1,000,000	551,214			1,911,214	5,770,780		
ST.SUP.SPECIAL						1,009,261		
FEDERAL						406,484		
OTHER						17,384,449		
COMMODITIES				10,000	10,000	2,874,123		
GENERAL						507,940		
ST.SUP.SPECIAL								
FEDERAL						56,183		
OTHER				10,000	10,000	2,310,000		
CAPITAL-OTE			5,200,000		5,200,000	5,200,000		
GENERAL			5,200,000		5,200,000	5,200,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT						1,485,464		
GENERAL						108,139		
ST.SUP.SPECIAL						50,000		
FEDERAL						124,358		
OTHER						1,202,967		
VEHICLES						20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER						20,000		
WIRELESS DEV				(10,000)	(10,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				(10,000)	(10,000)			
SUBSIDIES						10,079,225		
GENERAL						6,499		
ST.SUP.SPECIAL								
FEDERAL						9,693,010		
OTHER						379,716		
TOTAL	1,000,000	551,214	5,200,000		9,036,783	69,987,245		

FUNDING:

GENERAL FUNDS	1,000,000	551,214	5,200,000		8,364,832	16,020,716	
ST.SUP.SPCL.FUNDS						1,059,261	
FEDERAL FUNDS					35,126	11,069,215	
OTHER SP.FUNDS					636,825	41,838,053	
TOTAL	1,000,000	551,214	5,200,000		9,036,783	69,987,245	

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

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POSITIONS:

GENERAL FTE					8.00	68.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE						13.50		
OTHER SP FTE					13.00	384.20		
TOTAL FTE					21.00	466.20		

PRIORITY LEVEL:

	7	8	5	13				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. ~~for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;~~
Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) MATERNITY SERVICES:

N/A

(E) EARLY INTERVENTION:

N/A

(F) INFANT MORTALITY REDUCTION:

N/A

(G) REALLOCATIONS:

N/A

(H) RECLASSIFICATIONS:

N/A

(I) BENCHMARKS:

N/A

(J) UNPAID MEDICAID BILLINGS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A

(D) NEW POSITIONS:

N/A

(E) REALLOCATIONS:

N/A

(F) RECLASSIFICATIONS:

N/A

(G) BENCHMARKS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. ~~for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;~~
Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) NEW POSITIONS:

N/A

(E) REALLOCATIONS:

N/A

(F) RECLASSIFICATIONS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) REALLOCATIONS:

N/A

(E) RECLASSIFICATIONS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. ~~for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;~~
Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) REALLOCATIONS:

N/A

(E) RECLASSIFICATIONS:

N/A

(F) BENCHMARKS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/Ar.

II. Program Objective:

N/A

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) LAB:

N/A

(E) NEW POSITIONS:

N/A

(F) REALLOCATIONS:

N/A

(G) RECLASSIFICATIONS:

N/A

(H) BENCHMARKS:

N/A

(I) 2ND YR BILLING SYSTEM REPL:

N/A

(J) MAGIC FEES:

N/A

(K) PHASE 1 UNDERWOOD BLDG REN:

N/A

(L) CATEGORY CHANGE:

N/A

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

3 - COMMUNICABLE DISEASE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

5 - PUBLIC HEALTH EM PREP & RESP
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

6 - ADMIN & SUPPORT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) HEALTH SERVICES				
GENERAL	11,278,509	(338,355)	10,940,154	(3.00%)
ST.SUPPORT SPECIAL	1,508,729		1,508,729	
FEDERAL	121,232,923		121,232,923	
OTHER SPECIAL	30,811,248		30,811,248	
TOTAL	164,831,409	(338,355)	164,493,054	
Narrative Explanation: For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong probability that an impact will occur.				
Program Name: (2) HEALTH PROTECTION				
GENERAL	7,694,703	(230,841)	7,463,862	(3.00%)
ST.SUPPORT SPECIAL	540,016		540,016	
FEDERAL	8,381,811		8,381,811	
OTHER SPECIAL	35,838,381		35,838,381	
TOTAL	52,454,911	(230,841)	52,224,070	
Narrative Explanation: See Health Services				
Program Name: (3) COMMUNICABLE DISEASE				
GENERAL	8,611,686	(258,351)	8,353,335	(3.00%)
ST.SUPPORT SPECIAL	617,000		617,000	
FEDERAL	26,383,003		26,383,003	
OTHER SPECIAL	16,693,582		16,693,582	
TOTAL	52,305,271	(258,351)	52,046,920	
Narrative Explanation: See Health Services				
Program Name: (4) TOBACCO CONTROL				
GENERAL	51,082	(1,532)	49,550	(2.99%)
ST.SUPPORT SPECIAL	23,433,331		23,433,331	
FEDERAL	1,150,230		1,150,230	
OTHER SPECIAL	3,486,958		3,486,958	
TOTAL	28,121,601	(1,532)	28,120,069	
Narrative Explanation: See Health Services				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PUBLIC HEALTH EM PREP & RESP				
GENERAL	73,260	(2,198)	71,062	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	6,817,944		6,817,944	
OTHER SPECIAL	20,951		20,951	
TOTAL	6,912,155	(2,198)	6,909,957	
Narrative Explanation: See Health Services				
Program Name: (6) ADMIN & SUPPORT SERVICES				
GENERAL	7,655,884	(229,677)	7,426,207	(3.00%)
ST.SUPPORT SPECIAL	1,059,261		1,059,261	
FEDERAL	11,034,089		11,034,089	
OTHER SPECIAL	41,201,228		41,201,228	
TOTAL	60,950,462	(229,677)	60,720,785	
Narrative Explanation: See Health Services				
SUMMARY OF ALL PROGRAMS				
GENERAL	35,365,124	(1,060,954)	34,304,170	(3.00%)
ST.SUPPORT SPECIAL	27,158,337		27,158,337	
FEDERAL	175,000,000		175,000,000	
OTHER SPECIAL	128,052,348		128,052,348	
TOTAL	365,575,809	(1,060,954)	364,514,855	

BOARD OF HEALTH MEMBERS

Mississippi Department of Health

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY2015

Four

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Elayne H. Anthony, PhD	Madison, MS	Governor	July 1, 2013	6 years
2.	Edward J. Langton	Hattiesburg, MS	Governor	February 6, 2014	6 years
3.	Elizabeth Harkins Aldridge	Madison, MS	Governor	July 1, 2013	6 years
4.	Ed D. Barham, MD, FACR	Clinton MS	Governor	July 1, 2012	6 years
5.	Lucius M. Lampton, MD, FAAFP	Magnolia, MS	Governor	July 1, 2013	6 years
6.	Ronald W. Robertson, Sr.	Greenwood, MS	Governor	July 1, 2011	6 years
7.	Sammie Ruth Rea, RN	Jackson, MS	Governor	July 1, 2010	6 years
8.	Thad Waites, MD	Hattiesburg, MS	Governor	July 1, 2010	6 years
9.	J. Edward Hill, MD, FAAFP	Tupelo, MS	Governor	July 1, 2009	6 years
10.	Kelly S. Segars Sr., MD, FAAFP	Iuka, MS	Governor	July 1, 2009	6 years
11.	Robert J. Moody	Louisville, MS	Governor	March 4, 2014	6 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	9,803	13,000	13,000
61020 Employee Training	159,011	175,000	175,000
61021 Reimburse Employee Training	2,040	5,000	5,000
61030 Travel related Registration	39,982	50,000	50,000
TOTAL (A)	210,836	243,000	243,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	385,078	450,000	450,000
61190 Transportation of Goods	476,737	525,000	525,000
61191 Delivery Charge of Aggregates	9	10	10
61210 Electricity	2,223,736	2,500,000	2,860,000
61220 Gas	374,342	425,000	425,000
61230 Water & Sewage	209,567	230,000	230,000
TOTAL (B)	3,669,469	4,130,010	4,490,010
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	1,982,320	2,000,000	2,000,000
TOTAL (C)	1,982,320	2,000,000	2,000,000
D. RENTS (61400-61499)			
61410 Rental of Records Storage Space	3,479	5,000	5,000
61420 Building & Floor Space	5,069,771	5,930,607	5,930,607
61440 Office Equipment	765,870	825,000	825,000
61460 Other Equipment	2,545	3,000	3,000
61470 Bureau of Buildings	101,721	131,418	131,418
61480 Exhibits, Displays & Conference Rooms	70,583	75,000	75,000
61490 Other Rental	22,133	25,000	25,000
TOTAL (D)	6,036,102	6,995,025	6,995,025
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	90,750	110,000	110,000
61520 Buildings	1,200,697	1,250,000	1,250,000
61530 Machinery & Field Equipment	1,402	5,000	5,000
61540 Passenger Vehicles	16,628	22,000	22,000
61541 Maintenance to Motor Vehicle	6,905	10,000	10,000
61550 Office Equipment & Furniture	166,817	175,000	175,000
61570 Lab and Medical Equipment	784,021	1,010,946	1,010,946
61590 Miscellaneous Items of Equipment	132,522	148,280	148,280
TOTAL (E)	2,399,742	2,731,226	2,731,226
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61609 Physicians Services SPAHRS	246,437	275,000	275,000
61615 SAAS Fees-DFA	146,304		
61616 MMRS Fees	353,167	1,048,000	1,048,000
61620 Department of Audit	225,703	320,826	320,826
61624 Accounting Fees -Other	329,000	400,000	400,000
61626 Dental Services – SPAHRS – Contract Worker	8,500	8,500	8,500
61627 Nursing Services	794,077	907,796	907,796
61628 Fulfillment Fees	10	25	25
61629 Medical Technicians	20,895	40,895	40,895
61630 Legal Services	114,031	114,039	114,039
61631 Legal	540,347	769,926	769,926

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61635 Settlement Payments - Attorney Fee	11,529	12,000	12,000
61640 Physicians Services	139,757	241,000	241,000
61644 Other Medical Services	1,054,416	1,630,000	1,630,000
61650 State Personnel Board	380,982	483,017	483,017
61651-3 Personnel Services Contracts Other Fees	7,962,529	13,675,062	15,175,062
61656 Other Medical SPAHRS	6,501	6,503	6,503
61657 Psychologists - SPAHRS - Contract Worker	8,500	8,500	8,500
61658 Personnel Services Contracts-Other Fees-SPAHRS	7,187,332	7,517,443	9,068,657
61660 Court Cost & Court Reporter	21,568	21,568	21,568
61661 Recording & Notary Fees	722	722	722
61670 Laboratory & Testing Fees	130,543	181,250	181,250
61680 Temporary Employment Fees	52,230	52,250	52,250
61683 Contract Worker-Matching	754,015	754,015	754,015
61685 Contract Worker - Unemployment Insurance	16,704	16,704	16,704
61686 Contract Worker - Worker's Compensation Insurance	28,010	28,010	28,010
61690 Other Fees & Services	1,708,685	1,708,685	1,708,685
TOTAL (F)	22,242,494	30,221,736	33,272,950
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Tort Claims Fund Payment	158,363	170,000	170,000
61710 Insurance & Fidelity Bonds	33,348	45,000	45,000
61718 Service Charge - Bank Accounts	17,364	20,000	20,000
61720 Membership Dues & Subscriptions	99,590	125,000	125,000
61730 Laundry, Dry Cleaning & Towel Service	36,585	45,000	45,000
61740 Salvage, Demol. & Removal Service	225,256	250,000	250,000
61800 Procurement Card/ Contractual Purchases	33,999	45,000	45,000
TOTAL (G)	604,505	700,000	700,000
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT Professional Fees - Outside Vendor	2,316,277	2,600,000	2,600,000
61905 IS Professional Fees	73,992	156,435	156,435
61914 IS Training/Education - Outside Vendor	85,086	100,000	100,000
61915 IS Training/Education - ITS	10,135	15,000	15,000
61917 Service Charges to State Data Center	1,220,105	1,753,060	1,753,060
61920 Internet or Application Service Provider	244,277	300,000	300,000
61921 Software Acquisition	6,983,792	7,083,792	8,083,792
61922 Basic Telephone Monthly - Outside Vendor	6,255	10,000	10,000
61923 Basic telephone Monthly - ITS	635,353	1,704,334	1,704,334
61924 Long Distance Charges - Outside Vendor	3,632	5,000	5,000
61925 Long Distance Charges - ITS	76,706	125,000	125,000
61927 Private Data Line and Network Access Charges - ITS	943,637	1,000,000	1,000,000
61928 Private Data Line & Network Access Charges - Outside	8,399	10,000	10,000
61929 Public Network Access Charges - ITS	25	500	500
61932 Rental of IT Equipment - Outside Vendor	6,931	12,000	12,000
61939 Cellular Usage Time - Outside Vendor	166,441	200,000	200,000
61941 Satellite Voice Transmission Svcs	57,148	64,302	64,302
61961 Maintenance/Repair of IS Equipment	128,890	200,922	200,922
TOTAL (H)	12,967,081	15,340,345	16,340,345

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
I. OTHER (61991-61999)			
61993 Prior Year Exp Contract Worker SPAHRS Matching	623	888	888
61994 Petty Cash Expense (Contractual)	903	1,432	1,432
61997 Prior Year Expense - Contractual - 1099	358,075	358,075	358,075
61998 Prior Year Expense - Contractual	213,321	275,000	275,000
61999 Contractual Services - No PO Required	3,263	3,263	3,263
TOTAL (I)	576,185	638,658	638,658
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	50,688,734	63,000,000	67,411,214
FUNDING SUMMARY:			
GENERAL FUNDS	5,136,926	4,913,353	9,324,567
STATE SUPPORT SPECIAL FUNDS	1,407,602	1,513,307	1,513,307
FEDERAL FUNDS	23,159,548	27,097,449	27,097,449
OTHER SPECIAL FUNDS	20,984,658	29,475,891	29,475,891
TOTAL FUNDS	50,688,734	63,000,000	67,411,214

**SCHEDULE C
COMMODITIES**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber		145	145
62060 Paints	167	730	730
62070 Signs and Sign Materials	8,424	25,561	25,561
62090 Other Maintenance & Construction Supplies	16	16	16
Total (A)	8,607	26,452	26,452
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	263,040	402,022	402,022
62120 Duplication and Reproduction Supplies	213,116	288,403	288,403
62130 Office Supplies & Materials	383,753	522,428	532,428
62140 Paper Supplies	291,546	418,243	430,243
62150 Maps, Manuals, Library Books	57,724	107,066	107,066
62160 Office Equipment (not capital outlay)	232,803	513,091	513,091
Total (B)	1,441,982	2,251,253	2,273,253
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	73,152	109,664	109,664
62211 Fuels - Diesel	4,036	7,210	7,210
62212 Fuels - Other	3,532	629	629
62220 Lubricating Oils, Greases, etc.	410	726	726
62240 Tires, Tubes - Auto	4,285	4,733	4,733
62243 Tires and Tubes - Off Road	5,645		
62250 Expendable Repair and Replacement Parts	2,924	4,064	4,064
62251 Repair Vehicle	1,547	72	72
62252 Expendable Repair & Replacement	2,916	16,852	16,852
62253 Batteries	997	240	240
62259 Expendable Maint and Maint Parts - Vehicle Maint	14	59	59
62260 Betterments or Accessories for Vehicles (Under \$1000)		3,670	3,670
62270 Radio & TV Supply & Repair		78	78
62280 Shop Supplies	194		
62290 Other Equipment Repair Parts	101,192	73,723	73,723
Total (C)	200,844	221,720	221,720
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Laboratory and Testing Supplies	2,072,675	3,036,658	3,036,658
62320 Engineering Supplies	749	768	768
62330 Photographic Supplies	36	334	334
62340 Drugs & Chemicals - Medical & Lab Use	25,094,425	20,967,022	20,967,022
62350 Classroom Instructional Materials	296,748	424,000	424,000
62360 Surgical Supplies	358,423	116,756	116,756
62390 Other Professional Scientific Supplies & Materials	1,965,016	3,374,308	3,374,308
Total (D)	29,788,072	27,919,846	27,919,846
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	1,000	1,415	1,415
62420 Hardware, Plumbing, & Electrical	55,271	75,926	75,926
62430 Small Tools	9,136	9,200	9,200
62450 Janitor Supplies & Cleaning	230,041	313,145	313,145
62460 Wearing Material	177	423	423

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62470 Food for Person	3,557,542	4,944,548	4,944,548
62472 Food Supplements	429,957	552,833	552,833
62475 Food Business Meetings	39,118	96,182	96,182
62490 Greenhouse and Nursery Supplies	1,000	1,043	1,043
62500 Fertilizer		30	30
62510 Poisons	1,188	73,930	73,930
62520 Decal, Signs	1,334	1,500	1,500
62530 Uniforms and Wearing Apparel	38,442	39,000	39,000
62540 Linens	621	1,071	1,071
62555 Information Systems Equipment Repair	277,569	1,296,119	1,296,119
62585 Cameras	2,771	2,800	2,800
62586 Televisions	249	705	705
62590 Other Supplies & Materials	744,117	1,213,344	1,213,344
62595 Other Equipment (less than \$500)	375,302	778,361	778,361
62800 Procurement Card/ Commodity Purchases	15,838	95,613	95,613
62994 Petty Cash Expense Commodities	3,772	6,541	6,541
62998 Prior Year Expense Commodities	76,634	77,000	77,000
62999 Commodities - No PO Required	227		
Total (E)	5,861,306	9,580,729	9,580,729
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	37,300,811	40,000,000	40,022,000
FUNDING SUMMARY:			
GENERAL FUNDS	4,632,159	4,036,991	4,048,991
STATE SUPPORT SPECIAL FUNDS	530,127	729,909	729,909
FEDERAL FUNDS	18,100,447	19,039,550	19,039,550
OTHER SPECIAL FUNDS	14,038,078	16,193,550	16,203,550
TOTAL FUNDS	37,300,811	40,000,000	40,022,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63140 Improve on Land/Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			5,200,000
TOTAL (B)			5,200,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			5,200,000
FUNDING SUMMARY:			
GENERAL FUNDS			5,200,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			5,200,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
ANALYZER WATER QUALITY	2	66,556	2	66,556	2	33,278	66,556
BATTERY BACKUP SYSTEM	1	2,250	10	11,250	10	1,125	11,250
BATTERY BACKUP SYSTEM	1	8,922	10	89,220	10	8,922	89,220
BOARD COPY	1	1,500	5	7,500	5	1,500	7,500
BOOKCASE			50	60,000	50	1,200	60,000
CABINET CARD 3X5 4X6 5X8	2	2,160	20	21,600	20	1,080	21,600
CABINET FILE 4 DR LTR DRAWER			15	23,550	15	1,570	23,550
CART MEDICINE	2	25,822	20	258,220	20	12,911	258,220
CENTERESERVER BLADE	6	50,340	6	50,340	6	8,390	50,340
CENTRIFUGE LABORATORY	1	1,193	2	2,386	2	1,193	2,386
CHAIR ARM UPHOLSTERED	1	1,432	2	2,864	2	1,432	2,864
CHAIR ARM UPHOLSTERED	2	2,632	4	5,264	4	1,316	5,264
CHAIR SWIVEL UPHOLSTERED	3	3,364	10	11,210	10	1,121	11,210
CHILLER RECIRCULATING	1	3,779	1	3,779	1	3,779	3,779
CLOCK TIME	10	26,070					
CONFERENCE TABLE			4	12,144	4	3,036	12,144
COOLER BEVERAGE	2	3,100	2	3,100	2	1,550	3,100
COOLER BEVERAGE	9	19,800	9	19,800	9	2,200	19,800
COOLER BEVERAGE	10	23,970	10	23,970	10	2,397	23,970
COOLER WALK IN	2	10,878	1	5,439	1	5,439	5,439
CREDENZA	2	2,199	40	43,920	40	1,098	43,920
DESK DOUBLE PEDESTAL			2	2,198	2	1,099	2,198
DESK EXECUTIVE WOOD			50	82,400	50	1,648	82,400
DISPLAY VISUAL	1	1,210	5	6,050	5	1,210	6,050
DISPLAY VISUAL	1	1,795	5	8,975	5	1,795	8,975
FREEZER UPRIGHT	1	7,387	2	14,774	2	7,387	14,774
HUTCH			25	25,000	25	1,000	25,000
LOVE SEAT	1	1,091	1	1,091	1	1,091	1,091
MONITOR TV	1	715	5	3,575	5	715	3,575
MONITOR TV	1	2,900	3	8,700	3	2,900	8,700
OFFICE DESK			50	50,000	50	1,000	50,000
PARTITION	1	6,814	10	68,140	10	6,814	68,140
REFRIGERATOR REACH IN	1	1,100	1	1,100	1	1,100	1,100
REFRIGERATOR REACH IN	1	1,349	1	1,349	1	1,349	1,349
REFRIGERATOR REACH IN	1	2,225	1	2,225	1	2,225	2,225
REFRIGERATOR REACH IN	1	2,915	1	2,915	1	2,915	2,915
REFRIGERATOR REACH IN	2	4,794	2	4,794	2	2,397	4,794
RUG	1	2,750	1	2,750	1	2,750	2,750
SHELVING STEEL ADJUSTABLE	1	6,111	2	12,222	2	6,111	12,222
SHELVING STORAGE & DISPLAY	1	4,720	2	9,440	2	4,720	9,440
SHREDDERED PAPER	1	1,150	40	46,000	40	1,150	46,000
SHREDDERED PAPER	1	2,400	20	48,000	20	2,400	48,000
SOFA	1	1,290	1	1,290	1	1,290	1,290
SOFA	1	2,264	1	2,264	1	2,264	2,264
SOFA	2	6,204					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
SORTER	1	3,150	5	15,750	5	3,150	15,750
TABLE EXAMINING	1	4,000	40	160,000	40	4,000	160,000
TABLE EXAMINING	1	4,701	20	94,020	20	4,701	94,020
TELEVISION FLAT SCREEN	1	567	2	1,134	2	567	1,134
TELEVISION FLAT SCREEN	1	999	2	1,998	2	999	1,998
TELEVISION FLAT SCREEN	7	2,977					
WASHER CELL	1	7,991	1	7,991	1	7,991	7,991
WORKSTATION	1	1,395	20	27,900	20	1,395	27,900
WORKSTATION	1	1,480	20	29,600	20	1,480	29,600
WORKSTATION	1	1,552	20	31,040	20	1,552	31,040
WORKSTATION	1	2,958	20	59,160	20	2,958	59,160
WORKSTATION	1	3,182	20	63,640	20	3,182	63,640
WORKSTATION	2	3,348	2	3,348	2	1,674	3,348
WORKSTATION	1	4,521	10	45,210	10	4,521	45,210
WORKSTATION	1	4,869	10	48,690	10	4,869	48,690
WORKSTATION	1	6,005	10	60,050	10	6,005	60,050
WORKSTATION	4	15,936	20	79,680	20	3,984	79,680
WORKSTATION	1	59,637	1	59,637	1	59,637	59,637
WORKSTATION	1	219,374					
TOTAL (C)		665,793		1,916,212			1,916,212
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
CAMERA	1	1,999					
CAMERA	1	6,499					
CAMERA			5	5,000	5	1,000	5,000
COLOR PRINTER			2	5,212	2	2,606	5,212
COMPUTER MINI	2	2,270	8	9,080	8	1,135	9,080
COMPUTER MINI	30	20,640	30	20,640	30	688	20,640
COMPUTER NOTEBOOK	1	938	5	4,690	5	938	4,690
COMPUTER NOTEBOOK	1	1,135	2	5,675	5	1,135	5,675
COMPUTER NOTEBOOK	1	1,425	2	7,125	5	1,425	7,125
COMPUTER NOTEBOOK	1	1,569	2	7,845	5	1,569	7,845
COMPUTER NOTEBOOK	1	2,099	2	10,495	5	2,099	10,495
COMPUTER NOTEBOOK	1	2,255	2	11,275	5	2,255	11,275
COMPUTER NOTEBOOK	2	3,798	10	18,990	10	1,899	18,990
COMPUTER NOTEBOOK	15	23,625	30	47,250	30	1,575	47,250
COMPUTER NOTEBOOK	28	31,612	40	45,160	40	1,129	45,160
COMPUTER NOTEBOOK	39	45,201	39	45,201	39	1,159	45,201
COMPUTER NOTEBOOK	51	72,267	51	72,267	51	1,417	72,267
COMPUTER PERSONAL	1	912	10	9,120	10	912	9,120
COMPUTER PERSONAL	1	1,117	10	11,170	10	1,117	11,170
COMPUTER PERSONAL	1	1,129	10	11,290	10	1,129	11,290
COMPUTER PERSONAL	1	1,150	10	11,500	10	1,150	11,500
COMPUTER PERSONAL	1	1,175	2	2,350	2	1,175	2,350
COMPUTER PERSONAL	1	1,275	2	2,550	2	1,275	2,550
COMPUTER PERSONAL	1	1,340	2	2,680	2	1,340	2,680
COMPUTER PERSONAL	1	1,713	2	3,426	2	1,713	3,426
COMPUTER PERSONAL	1	1,745	2	3,490	2	1,745	3,490
COMPUTER PERSONAL	1	1,875	10	18,750	10	1,875	18,750

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
COMPUTER PERSONAL	1	2,030	10	20,300	10	2,030	20,300
COMPUTER PERSONAL	2	2,172	4	4,344	4	1,086	4,344
COMPUTER PERSONAL	2	3,094	10	15,470	10	1,547	15,470
COMPUTER PERSONAL	4	3,776	10	9,440	10	944	9,440
COMPUTER PERSONAL	5	7,425	10	14,850	10	1,485	14,850
COMPUTER PERSONAL	9	9,783	20	21,740	20	1,087	21,740
COMPUTER PERSONAL	16	11,200	20	14,000	20	700	14,000
COMPUTER PERSONAL	17	21,080	40	49,600	40	1,240	49,600
COMPUTER PERSONAL	26	26,650	50	51,250	50	1,025	51,250
COMPUTER PERSONAL	45	34,995	50	55,000	50	1,100	55,000
COMPUTER PERSONAL	38	33,402	50	43,950	50	879	43,950
COMPUTER PERSONAL	38	41,800	50	55,000	50	1,100	55,000
CONTROLLER	2	28,468	1	14,234	1	14,234	14,234
COPYMAKER	1	8,950	2	17,900	2	8,950	17,900
DRIVE DISK	2	37,424	10	187,120	10	18,712	187,120
LASER PRINTER	4	1,248	10	3,120	10	312	3,120
MULTI-FUNCTION PRINTER	1	396	20	7,920	20	396	7,920
MULTI-FUNCTION PRINTER	1	849	20	16,980	20	849	16,980
NETWORK SWITCH	1	10,260	10	102,600	10	10,260	102,600
NETWORK SWITCH	1	20,976	1	20,976	1	20,976	20,976
NETWORK SWITCH	1	22,798	1	22,798	1	22,798	22,798
NETWORK SWITCH	1	35,467	1	35,467	1	35,467	35,467
NETWORK SWITCH			1	152,422	1	152,422	152,422
POWER SUPPLY	1	8,922	10	89,220	10	8,922	89,220
PRINTER DOT MATRIX	1	599	10	5,990	10	599	5,990
PRINTER DOT MATRIX	1	596	20	11,920	20	596	11,920
PRINTER DOT MATRIX	2	1,174	10	5,870	10	587	5,870
PRINTER DOT MATRIX	4	2,396	10	5,990	10	599	5,990
PRINTER LASER	1	315	10	3,150	10	315	3,150
PRINTER LASER	1	398	250	99,500	250	398	99,500
PRINTER LASER	2	804	10	4,020	10	402	4,020
PRINTER LASER	1	1,009	10	10,090	10	1,009	10,090
PRINTER LASER	4	1,116	10	2,790	10	279	2,790
PRINTER LASER	3	1,113	10	3,710	10	371	3,710
PRINTER LASER	5	1,260	10	2,520	10	252	2,520
PRINTER LASER	1	1,350	4	5,400	4	1,350	5,400
PRINTER LASER	3	1,095	10	3,650	10	365	3,650
PRINTER LASER	3	1,854	10	6,180	10	618	6,180
PRINTER LASER	1	2,464	1	2,464	1	2,464	2,464
PRINTER LASER	1	2,476	10	24,760	10	2,476	24,760
PRINTER LASER	7	3,276	10	4,680	10	468	4,680
PRINTER LASER	1	3,869	1	3,869	1	3,869	3,869
PRINTER LASER	16	4,992	16	4,992	16	312	4,992
PRINTER LASER	8	11,776	8	11,776	8	1,472	11,776
PRINTER PLOTTER	1	8,966	1	8,966	1	8,966	8,966
PRINTER PORTABLE	3	828	10	2,760	10	276	2,760
PROJECTOR VIDEO	1	5,798	1	5,798	1	5,798	5,798
ROUTER	1	1,257	5	6,285	5	1,257	6,285

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
SAMPLER	3	6,900	3	6,900	3	2,300	6,900
SAMPLER AUTOMATIC	1	36,473	1	36,473	1	36,473	36,473
SCANNER	1	1,295	20	25,900	20	1,295	25,900
SCANNER	1	3,211	8	25,688	8	3,211	25,688
SCANNER	2	4,076	10	20,380	10	2,038	20,380
SCANNER	1	7,886	3	23,658	3	7,886	23,658
SERVER COMPUTER	1	7,500	4	30,000	4	7,500	30,000
SERVER FILE	1	6,950	10	69,500	10	6,950	69,500
SERVER FILE	6	75,204	6	75,204	6	12,534	75,204
SWITCH ETHERNET			20	28,400	20	1,420	28,400
SYSTEM CONTROL REMOTE			3	5,325	3	1,775	5,325
SYSTEM TELEPHONE PAGING	1	2,081	1	2,081	1	2,081	2,081
SYSTEM TELEPHONE PAGING	1	12,834	1	12,834	1	12,834	12,834
SYSTEM VIDEOCONFERENCING	2	12,998	2	12,998	2	6,499	12,998
SYSTEM VIDEOCONFERENCING	1	14,999	1	14,999	1	14,999	14,999
TELEPHONE SYSTEM	3	3,429	3	3,429	3	1,143	3,429
DESKTOP COMPUTER					10	2,170	21,700
TOTAL (D)		860,545		2,058,831			2,080,531
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
CAMERA INTRAORAL			2	20,238	2	10,119	20,238
CRYOSCOPE	1	9,671	2	19,342	2	9,671	19,342
DEFIBRILLATOR	1	1,708	70	119,560	70	1,708	119,560
DENTAL CROWN CURING	1	1,051	1	1,051	1	1,051	1,051
DETECTOR	1	17,090	1	17,090	1	17,090	17,090
DETECTOR RADIATION			40	74,880	40	1,872	74,880
DISPLAY VISUAL			20	32,520	20	1,626	32,520
ELECTRIC BLOWER			10	1,850	10	185	1,850
EXTRACTOR LABORATORY			1	83,493	1	83,493	83,493
FURNACE MUFFLER LABORATORY	1	2,139	1	2,139	1	2,139	2,139
GENERATOR			15	15,000	15	1,000	15,000
INCUBATOR LAB	1	1,925	10	19,250	10	1,925	19,250
INCUBATOR LAB	1	10,738	2	21,476	2	10,738	21,476
JACK FLOOR	1	3,999	2	7,998	2	3,999	7,998
MACHINE ICE MAKER			2	2,414	2	1,207	2,414
MACHINE X RAY			1	37,231	1	37,231	37,231
MACHINE X RAY DENTAL			1	26,999	1	26,999	26,999
MICROSCOPE FLUORESCENT	1	17,175	3	51,525	3	17,175	51,525
MONITOR RADIATION	5	57,915	5	57,915	5	11,583	57,915
PROCESSOR			2	19,684	2	9,842	19,684
RADIO HANDY TALKIE			40	3,640	40	91	3,640
SIGN			1	12,521	1	12,521	12,521
STAND CASHIER			25	159,925	25	6,397	159,925
SYSTEM DIAGNOSTIC	1	20,291	2	40,582	2	20,291	40,582
SYSTEM FILING	1	5,134	15	77,010	15	5,134	77,010
SYSTEM HPLC	1	38,151	1	38,151	1	38,151	38,151

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
SYSTEM PA	1	1,489	2	2,978	2	1,489	2,978
SYSTEM SECURITY	1	8,715	4	34,860	4	8,715	34,860
SYSTEM WATER PURIFICATION			2	7,190	2	3,595	7,190
TESTER HEARING	9	30,825	20	68,500	20	3,425	68,500
TESTER HEARING	3	37,125	10	123,750	10	12,375	123,750
TESTER HEARING	3	64,500	10	215,000	10	21,500	215,000
THERMOMETER			40	80,000	40	2,000	80,000
TRAILER CARGO	2	10,198					
UNIT DENTAL OPERATING	4	14,724	4	14,724	4	3,681	14,724
UNIT EVAPORATOR			1	14,471	1	14,471	14,471
TOTAL (F)		354,563		1,524,957			1,524,957
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,880,901		5,500,000			5,521,700
FUNDING SUMMARY:							
GENERAL FUNDS		140,975		224,586			246,286
STATE SUPPORT SPECIAL FUNDS		46,196		50,000			50,000
FEDERAL FUNDS		1,038,049		2,247,334			2,247,334
OTHER SPECIAL FUNDS		655,681		2,978,080			2,978,080
TOTAL FUNDS		1,880,901		5,500,000			5,521,700

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy	4			1	20,000		
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large	1						
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	2						
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	12						
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	3						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	2	1	17,096				
63393 Truck, Fullsize Van (Cargo)	5						
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	7	1	19,550			1	20,000
63393 Truck, Window Van (Passenger)	1	1	17,844				
63400 Other Vehicles							
TOTAL (A)	37	3	54,490	1	20,000	1	20,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			54,490		20,000		20,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			54,490		20,000		20,000
TOTAL FUNDS			54,490		20,000		20,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Service Plan Devices	209						
Total (A)	209						
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	191			25	10,000		
Total (C)	191			25	10,000		
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>					10,000		
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	1,557,258	1,560,000	1,560,000
64590 Other Aid to Municipalities	85,733	90,000	90,000
64030 Chickasaw School Funds			
TOTAL (A)	1,642,991	1,650,000	1,650,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64710 School Lunch Funds	9,087	9,000	9,000
64790 Other Grants to Non-Govt. Institutions	44,142,939	46,622,150	47,894,799
TOTAL (C)	44,152,026	46,631,150	47,903,799
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Misc Interest	6,861	6,800	6,800
TOTAL (D)	6,861	6,800	6,800
E. OTHER (66000-89999)			
66030 Children's Assistance	641,637	645,000	645,000
66050 Medical Care to the Needy	6,697,851	9,220,600	9,220,600
66080 Mandatory State Supplement	98	100	100
66090 Other Assistance	37,610,701	54,206,760	54,206,760
69998 Prior Year Expense - Subsidies	1,296,148	1,297,000	1,297,000
78120 Vehicle Inspection Stickers	70	70	70
78150 Motor Vehicle Title Act Fees	20	20	20
89100 Transfer of Federal Grant Funds to Sub grantee	84,438	85,000	85,000
89150 Transfer to Other Funds	5,846,023	5,850,000	5,850,000
89155 Cost Pool Transfer Out	175,042	175,000	175,000
89160 Cost Allocation Reimbursement	32,237	32,500	32,500
TOTAL (E)	52,384,265	71,512,050	71,512,050
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	98,186,143	119,800,000	121,072,649
FUNDING SUMMARY:			
GENERAL FUNDS	4,286,403	3,379,661	4,652,310
STATE SUPPORT SPECIAL FUNDS	21,677,641	23,929,251	23,929,251
FEDERAL FUNDS	50,491,843	69,787,332	69,787,332
OTHER SPECIAL FUNDS	21,730,256	22,703,756	22,703,756
TOTAL FUNDS	98,186,143	119,800,000	121,072,649

**NARRATIVE
2016 BUDGET REQUEST**

Mississippi Department of Health
Name of Agency

n/a

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADCOX-GREEN, ASHLEY	BIRMINGHAM, AL	MS HOMELAND & SECURITY EXERCISE & EVALUA	280	Federal
ADCOX-GREEN, ASHLEY	ATLANTA, GA	ANNUAL HAI GRANTEES TRNG WILL CONSIST OF	1,556	Federal
ADCOX-GREEN, ASHLEY	ATLANTA,GA	NATL HLTHCARE SAFETY NETWORK HAI'S COUR	1,250	Federal
ADCOX-GREEN, ASHLEY	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	868	Federal
ADCOX-GREEN, ASHLEY	ANAHEIM, CA	APIC ANNUAL EDUCATIONAL CONF OBTAIN KNOW	2,481	Federal
AINSWORTH, REBECCA F	ATLANTA, GA	ELC FOR INFECTIOUS DISEASE GRANTEE MEETI	909	Federal
ALBRITTON, ROSALYN C	ARLINGTON, VA	REDUCE TOBACCO USE CONF_PROVIDE TRNG ON	2,456	Other
ALDRIDGE, KARA MICHELLE MAGEE	KANSAS CITY, MO	WILL PROVIDE STAFF ENRICHMENT OPPORTUNIT	1,693	Federal
ALDRIDGE, KARA MICHELLE MAGEE	CHICAGO, IL	TO IMPROVE SUPPLY OF DISTRIBUTION OF QUA	1,342	Federal
ALDRIDGE, KARA MICHELLE MAGEE	WASHINGTON, DC	TO ENGAGE IN HLTHCARE PROFESSIONAL WORKS	1,297	Federal
ALDRIDGE, KARA MICHELLE MAGEE	ST LOUIS, MO	NATL RURAL RECRUITMENT & RETENTION NETWO	1,200	Federal
ALDRIDGE, KARA MICHELLE MAGEE	DENVER, CO	NATL PRIMARY ORAL HLTH CONF TO ENGAGE IN	1,543	Federal
ALDRIDGE, KARA MICHELLE MAGEE	DALLAS, TX	2014 CAREER MD-RESIDENT CAREER FAIR/DALL	769	Federal
ALDRIDGE, KARA MICHELLE MAGEE	DESTIN, FL	MS DENTAL ASSOCIATION ANNUAL MEETING-IMP	1,970	Federal
ALLEN, PERRY B	SEATTLE, WA	TO DISCUSS CURRENT POLICIES & PRIOTIES O	2,106	Federal
ALLEN, PERRY B	ALEXANDRIA, VA	NATL CONF NFPHRHA 2014 FAMILY PLANNING	1,264	Federal
ARMSTRONG, MARY GAYLE	BALTIMORE, MD	SURVEY EXECUTIVES TRNG INSTITUTE PROVIDE	1,553	Federal
AUSTIN, MICHELLE	FRANKFORT, KY	LTC QUALITY ASSUANCE PERFORMANCE IMPROVE	1,397	Federal
AUSTIN, MICHELLE	BALTIMORE, MD	RESIDENT ASSESSMENT INSTRUMENT (RAI) TO	1,880	Federal
BAILEY, PATRICIA ANN	ATLANTA, GA	REQUIRE FOR ALL MATERNAL/CHILD HLTH FUND	514	Federal
BAILEY, PATRICIA ANN	ATLANTA, GA	CMS HLTH INSURANCE WORKSHOP FOR ANTICIPA	434	Federal
BAILEY, PATRICIA ANN	WASHINGTON, DC	ASSN OF MATERNAL & CHILD HLTH PROGRAM CO	2,118	Federal
BARRETT, KELLEY ANN	BALTIMORE, MD	TRNG REQUIRED FOR STATE SURVEYORS TO SUR	2,954	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BASS, SUZETTE M	RALEIGH, NC	TO CONDUCT ACIFIED FOOD INSPECTIONS & IN	967	General
BASS, SUZETTE M	DESTIN , FL	REQUIRED TRNG TO DISCUSS UPDATES ON CURR	413	Federal
BASS, SUZETTE M	NEW ORLEANS, LA	FD249 CONDUCTING SEAFOOD INSPECTIONS/REQ	1,132	Other
BASS, SUZETTE M	ATLANTA, GA	REGIONAL FOOD CONTAMINATION TABLETOP EXE	727	Federal
BASS, SUZETTE M	WEST LAFAYETTE, IN	FD152 FOOD PROCESSING & TECHNOLOGY_GAIN	1,502	Federal
BATES, SUSAN A	RALEIGH, NC	TO CONDUCT ACIFIED FOOD INSPECTIONS & IN	1,064	General
BATES, SUSAN A	DESTIN , FL	REQUIRED TRNG TO DISCUSS UPDATES ON CURR	655	Federal
BATES, SUSAN A	JACKSONVILLE, FL	ER 22U TRACEBACK INVESTIGATIONSTO ASSIST	1,941	Federal
BATES, SUSAN A	NEW YORK, NY	FD249 CONDUCTING SEAFOOD INSPECTIONS/REQ	1,444	Other
BATES, SUSAN A	WEST LAFAYETTE, IN	FD152 FOOD PROCESSING & TECHNOLOGY_COURS	1,690	Other
BATES, SUSAN A	ORLANDO, FL	FD304 LOW ACID CANNED FOOD INSPECTION_LE	1,935	Federal
BLACK, DESMONE	ATLANTA, GA	SRF-EPA TRNG WILL COVER NEW PROGRAM REQU	718	Other
BLAIBLOCK, SHARI	MEMPHIS, TN	WILL ENHANCE KNOWLEDGE ON CHALLENGES THA	287	Federal
BOLDEN, SUBRINA LYNN	WASHINGTON, DC	PRACTICES TO PROMOTE TOBACCO-FREE ACTIVE	1,399	Other
BOLER, JENNIFER HOLLEY	ATLANTA, GA	AMERICAN EVALUATION ASSN SUMMER INSTITUT	1,772	Federal
BOOKER, DEGINA REDD	LITTLE ROCK, AR	APHL ANNUAL MEETING & GOVERNMENT ENVIRON	548	Federal
BOONE, SUSAN	WASHINGTON, DC	CHANGES & FINANCIAL INFORMATION SESSION	2,045	Federal
BOONE, SUSAN	JACKSONVILLE, FL	EHDI CONF & NATL CENTER HEARING ASSESSME	1,376	Federal
BRANTLEY, CHRISTI C	KANSAS CITY, MO	ASDWA/EPA DATA MANAGEMENT USER CONF_LATE	1,558	Federal
BRELAND, TRACI L	DENVER, CO	TO BEAOME MORE EDUCATION ON THE ISSUES	1,488	Federal
BRELAND, TRACI L	SEATTLE, WA	NAPHSIS MEETING & VSEP DIRECTORS MEETING	2,655	Federal
BRITTON, ROMELLE	CHARLESTON, SC	ASSOCIATION OF BOARD CERTIFICATION ANNUA	1,226	Federal
BUCKNER, JENNIFER	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	(281)	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BULLOCK, BRITTNEY JORDONNA	NEW ORLEANS, LA	PROVIDE UPDATES ON CURRENT CHALLENGES FA	637	Federal
BUNLEY, WARCHETA	NASHVILLE, TN	2014 WORLD TB SYMPOSIUM WILL PROVIDE THE	799	General
BURK, KATHY GIBSON	ATLANTA, GA	REQUIRE FOR ALL MATERNAL/CHILD HLTH FUND	541	Federal
BURK, KATHY GIBSON	BOSTON, MA	AMERICAN PUBLIC HLTH ASSOCIATION OPPORT	2,058	Federal
BURK, KATHY GIBSON	WASHINGTON, DC	AMCHP ANNUAL CONF: THE ROAD AHEAD CHALLE	2,220	Federal
BURK, KATHY GIBSON	SAN ANTONIO, TX	W.K.KELLOGG FOUNDATION'S FIRST FOOD FORU	1,181	Federal
BURK, KATHY GIBSON	PITTSBURGH, PA	NATL WIC ASSN EDUCATION & NETWORKING CON	1,787	Federal
CARSON, JIMMY L	ATLANTA, GA	NATL CONF ON RADIATION CONTROL TRNG ON I	1,906	Other
CARTER, LELA A	OKLAHOMA CITY, OK	2014 SPIRIT EBT TASK FORCE MEETING_FACE	1,736	Federal
CARTER, LELA A	PITTSBURGH, PA	NATL WIC ASSN EDUCATION & NETWORKING CON	1,932	Federal
CHAILLAND, TERRY LYNN	NASHVILLE, TN	2014 WORLD TB SYMPOSIUM WILL PROVIDE THE	888	General
CHAMBLEE, TAMMY B	WILMINGTON, NC	TO BETTER PREPARE FOR RECEIVING, DISTRIB	1,037	Federal
CHAMBLEE, TAMMY B	NEW ORLEANS, LA	GULF STATE PATIENT MOVEMENT MEETING TO D	686	Federal
CHAMBLEE, TAMMY B	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	1,177	Federal
CHANEY, JONATHAN MAX	NEW ORLEANS, LA	2013 NATL HLTHCARE COALITION PREPAREDNES	768	Federal
CHANEY, JONATHAN MAX	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	1,254	Federal
CHANEY, JONATHAN MAX	ORLANDO, FL	PREPAREDNESS, EMERGENCY RESPONSE & RECOV	1,102	Federal
CHINTHAKUNTLA, VIJAYA L	DALLAS, TX	2013 HALE CONF/EXCELLENT TRNG OPPORTUNIT	649	Federal
CLARK, BRENDA R	DESTIN , FL	REQUIRED TRNG TO DISCUSS UPDATES ON CURR	1,073	Other
CLARK, BRENDA R	NASHVILLE, TN	FOOD SAFETY MODERNIZATION ACT & MANUFACT	1,256	Federal
CLARK, JENNIFER	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	873	Federal
COKER, DONALD L, JR	ORLANDO, FL	PREPAREDNESS, EMERGENCY RESPONSE & RECOV	947	Federal
COLEMAN, CYNTHIA W	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	578	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COLLIER, BILLIE F	NASHVILLE, TN	NATL ASSN OF EMS OFFICALS ANNUAL MEETING	1,311	Federal
COLLIER, BILLIE F	SAN ANTONIO, TX	USING YOUR PEDIATRIC READINESS DATA TRNG	1,130	Federal
COLLIER, BILLIE F	ORLANDO, FL	NASEMSO MID YEAR MEETING_ TO ADDRESS EME	939	Federal
COLLINS, TAWANDA	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	(300)	Federal
CONLEY, ULYSSES	ATLANTA, GA	SRF-EPA TRNG WILL COVER NEW PROGRAM REQU	729	Other
COOPER, MARGARET D	BATON ROUGE, LA	2014 TRI STATE VOAD CONF-TRNG FOR DATABA	302	Federal
COOPER, MARGARET D	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	996	Federal
COOPER, MARGARET D	MIAMI, FL	INTERMEDIX 2014 SUMMIT - MANY ROLES, ONE	232	Federal
COWART, LOGAN A	OAK RIDGE, TN	COURSE TO TRAIN ON THE PRPOER USE OF HAR	1,315	Other
COWART, LOGAN A	SWEETWATER, TX	LUDLUM MEASUREMENT COURSE TRNG THAT INVO	377	Federal
CRAFT, CHRISTY LEIGH	WILMINGTON, NC	TO BETTER PREPARE FOR RECEIVING, DISTRIB	1,135	Federal
CRAIG, JAMES H III	SAN ANTONIO, TX	REQUIRED MEETING FOR DIRECTORS OF PH PRE	541	Federal
CRAIG, JAMES H III	ATLANTA, GA	RADIATION STUDIES BR&H OF CDC WILL DISCU	739	Federal
CRAIG, JAMES H III	NEW ORLEANS, LA	GULF STATE PATIENT MOVEMENT MEETING TO D	518	Federal
CRAIG, JAMES H III	ATLANTA, GA	CDC DIVISION OF STATE & LOCAL READINESS	743	Federal
CRAIG, JAMES H III	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	221	Federal
CRAIG, JAMES H III	BATON ROUGE, LA	RIVERBEND NUCLEAR STATION HOSTILE ACTION	278	General
CROSBY, ANGELA GAIL	SAN ANTONIO, TX	INFORM 2013:INTEGRATED FOODBORNE OUTBREA	2,060	Federal
CROWDER, ARVIS W JR	DENVER, CO	AIRA 2013 IIS PUBLIC HLTH OPPORTUNITIES	2,909	Federal
CURRIER, MARY MARGARET	ORLANDO, FL	ASTHO ANNUAL MEETING & POLICY SUMMIT TO	767	General
CURRIER, MARY MARGARET	LITTLE ROCK, AR	ASTHO_REGIONS IV & VI STATE HLTH OFFICIA	600	General
DALE, AIMEE	BIRMINGHAM, AL	MS HOMEL& SECURITY EXERCISE & EVALUATION	278	Federal
DALE, AIMEE	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	1,089	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DANIEL, BETTYE	GATLINBURG, TN	APPALACHIAN DIABETES COALITION TRNG PROJ	861	Federal
DANIEL, BETTYE	SAN FRANCISCO, CA	AMERICAN DIABETES ASSN 74TH SCIENTIFIC S	3,715	Federal
DENSON, LOUISA ETHELENE	ATLANTA, GA	REQUIRE FOR ALL MATERNAL/CHILD HLTH FUND	538	Federal
DENSON, LOUISA ETHELENE	LOS ANGELES, CA	PROVIDE ADVANCED TRNG FOR VICTIM ADVACAT	1,535	Federal
DENSON, LOUISA ETHELENE	WASHINGTON, DC	AMCHP ANNUAL CONF: THE ROAD AHEAD CHALLE	1,655	Federal
DISBROW, PEGGY E	DALLAS, TX	2013 HALE CONF/EXCELLENT TRNG OPPORTUNIT	757	Federal
DIXON, KATINA J	PITTSBURGH, PA	NATL WIC ASSN EDUCATION & NETWORKING CON	1,917	Federal
DIXON, SONTYNA NYKOLE	AUSTIN TX	NCIT BASIC-CERTIFIED INVESTIGATOR & INSP	785	Other
DOBBS, THOMAS E	ATLANTA, GA	NATL TB CONF TRNG NETWORK & PRESENTING P	976	General
DOVE, CASSANDRA ANQUALA	NASHVILLE, TX	ANNUAL SOUTHERN OBESITY SUMMIT TO DISCUS	1,699	Federal
DOVE, CASSANDRA ANQUALA	ATLANTA, GA	REQUIRED TRNG FOR STATE CHRONIC DISEASE	811	Federal
DOVE, CASSANDRA ANQUALA	ORLANDO, FL	ANNUAL STROKE BELT CONSORTIUM/WILL BE A	370	Federal
DOVE, CASSANDRA ANQUALA	NEW ORLEANS, LA	SEVENTH HLTH DISPARTIES CONF IMPLEMENTIN	523	Federal
DUCKSWORTH, GWENDOLYN D	DALLAS, TX	LEARN ABOUT NEW TECHNOLOGICAL & PROGRAM	1,554	Federal
DUCKSWORTH, GWENDOLYN D	ATLANTA, GA	STATE WIC DRIECTORS MEETING REQUIRED FOR	1,510	Federal
DURR, ERICA P	ATLANTA, GA	CMS HLTH INSURANCE WORKSHOP FOR ANTICIPA	399	Other
EASTERLING, LATASHA RENAE	MIAMI, FL	INTERMEDIX 2014 SUMMIT - MANY ROLES, ONE	2,684	Federal
EICHER, DONALD ELLSWORTH III	WASHINGTON, DC	NATL RURAL HLTH ASSN/RURAL HLTH POLICY I	1,645	Other
EICHER, DONALD ELLSWORTH III	LASVEGAS, NV	NATL RURAL HLTH ASSN ANNUAL MEETING_PROV	1,653	Federal
ELLIS, JESSE STEPHEN	SAVANNAH, GA	TO DEVELOP COMMON STRATEGIES & PLAN FOR	2,042	Federal
ELLIS, JESSE STEPHEN	GAINSVILLE, FL	COMPREHENSIVE CLINICAL TB COURSE WILL PR	1,924	Federal
ELLIS, JESSE STEPHEN	ATLANTA, GA	NATL TB CONF TRNG NETWORK & PRESENTING P	1,114	Federal
ELLZEY, JUDY	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	544	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
EL-SADEK, LAMEES	ATLANTA, GA	AMERICAN EVALUATION ASSN SUMMER INSTITUTE	1,858	Federal
EVANS, VALENCIA	NEW ORLEANS, LA	US CONF ON AIDS LATEST INFORMATION & LEA	1,270	General
FAGAN, ROBERT EMMETT JR	NEW ORLEANS, LA	HEARING US COURT_OR APPEALS A BROWN VS M	466	Federal
FAIR, FRANCES H	ATLANTA, GA	CMS STATE SURVEY AGENCY DIRECTORS'MEETIN	461	Federal
FAIR, FRANCES H	BALTIMORE, MD	SURVEY EXECUTIVES TRNG INSTITUTE PROVIDE	1,384	Federal
FERRILL, WENDY R	BIRMINGHAM, AL	2013 PROFESSIONAL DEVELOPMENT OF SEMINAR	889	Federal
FORTENBERRY, DEBORAH E	BALTIMORE, MD	NEW QUALITY CONTROL LABORATORY REGULATIO	2,128	Federal
FORTENBERRY, DEBORAH E	AUSTIN, TX	ANNUAL MEETING OF THE CLIA SOUTHERN CONS	1,367	Federal
FOX, ANTHONY EARL	WASHINGTON, DC	APPALACHIAN REG COMMISSION'S DIABETES CO	325	Federal
FUNCHESS, TANYA TOMEKIO	WASHINGTON, DC	PLACE MATTERS EXPLORING THE INTERSECTION	1,077	General
FUNCHESS, TANYA TOMEKIO	NASHVILLE, TN	SOUTHERN OBESTIY CONF/ TO PREVENT & CONT	682	General
FUNCHESS, TANYA TOMEKIO	HOUSTON, TX	IMIA INTERNATL MEDICAL INTERPRETERS CONF	1,522	General
FUNCHESS, TANYA TOMEKIO	ST. LOUIS, MO	COMMUNITY BASE RESEARCH PROGRAM WASHINGT	1,359	General
FUNCHESS, TANYA TOMEKIO	DETROIT MICHIGAN	PROMOTE RESEARCH DEVELOPMENT & MENTOR YO	161	General
GERMAN, JACQUILYN R	NASHVILLE, TX	ANNUAL SOUTHERN OBESITY SUMMIT TO DISCUS	1,094	Federal
GERMAN, JACQUILYN R	NASHVILLE, TX	ANNUAL SOUTHERN OBESITY SUMMIT TO DISCUS		Federal
GERMAN, JACQUILYN R	PORTLAND, OREGON	MAKING CITIES LIVABLE CONF TO REDUCE CHRO	1,088	Federal
GERVIN, MARY LAWRENCE	NEW ORLEANS, LA	LEARN REGULATORY ISSUES REQUIREMENTS FOR	220	Other
GERVIN, MARY LAWRENCE	ASHEVILLE, NC	REQUIRED CMS DIRECTORS' MEETING THAT WIL	1,187	Federal
GERVIN, MARY LAWRENCE	ATLANTA, GA	STATE AGENCY CMS DIRECTOR'S MEETING: CMS	461	Federal
GERVIN, MARY LAWRENCE	BALTIMORE, MD	SURVEY EXECUTIVES TRNG INSTITUTE PROVIDE	1,377	Federal
GERVIN, MARY LAWRENCE	LOUISVILLE, KY	STATE AGENCY DIRECTOR'S MEETING REQUIRED	380	Federal
GONG, HARRY D JR	DESTIN , FL	DRINKING WATER SRF PROGRAM WILL BE AN EX	874	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GONG, HARRY D JR	POINT CLEAR, AL	AL/MS AWWA CONF PLANNING MEETING TO DISC	191	Other
GONG, HARRY D JR	POINT CLEAR, AL	2014 AL/MS AWWA CONFERNECE PLANNING MEET	223	Federal
GONG, HARRY D JR	DALLAS, TEXAS	WORK ON FINAL DESIGN OF 2015 DRINKING WA	1,081	Other
GRAHAM, JUANITA CAROL	BATON ROUGE, LA	LOUISIANA BIRTH OUTCOMES ACTIVITIES THAT	408	Federal
GRAHAM, JUANITA CAROL	NEW ORLEANS, LA	TRNG TO CERTIFY NEW USERS OF THE NIOCCS	855	Federal
GRAHAM, JUANITA CAROL	BOSTON, MA	AMERICAN PUBLIC HLTH ASSOCIATION OPPORT	2,057	Federal
GRANTHAM-VILLASENOR, ALISHA MA	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	581	Federal
GREEN, CANDICE E	NEW ORLEANS, LA	XAVIER UNIVERSITY OF LOUISANA COLLEGE OF	875	General
GREEN, CANDICE E	ST. LOUIS, MO	COMMUNITY BASE RESEARCH PROGRAM WASHINGT	1,315	General
GREY, AMY ELIZABETH	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	867	Federal
GREY, AMY ELIZABETH	ATLANTA, GA	NATL PUBLIC HLTH INFORMATION COALITION C	135	Federal
GRIGGS, ALICE MARIE	ATLANTA, GA	TRI REGIONAL FAITH & COMMUNITY HLTH SUMM	1,067	Federal
GULLICK, JENNIFER	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	314	Federal
GUTHRIE-LEWIS, ELVIE P	NEW ORLEANS, LA	PROVIDE UPDATES ON CURRENT CHALLENGES FA	369	Federal
GUTHRIE-LEWIS, ELVIE P	DALLAS, TX	2013 HALE CONF/EXCELLENT TRNG OPPORTUNIT	971	Federal
GUTHRIE-LEWIS, ELVIE P	DALLAS, TX	LEARN ABOUT NEW TECHNOLOGICAL & PROGRAM	1,373	Federal
GUTHRIE-LEWIS, ELVIE P	HOUSTON, TX	ACADEMY OF NUTRITION & DIETETICS FOOD &	1,664	Federal
GUTHRIE-LEWIS, ELVIE P	ALEXANDRIA, VA	SPIRIT USER GROUP EXECUTIVE STEERING COM	1,714	Federal
GUTHRIE-LEWIS, ELVIE P	SAN ANTONIO, TX	W.K.KELLOGG FOUNDATION'S FIRST FOOD FORU	1,072	Federal
GUTHRIE-LEWIS, ELVIE P	OKLAHOMA CITY, OK	2014 SPIRIT EBT TASK FORCE MEETING_FACE	1,713	Federal
GUTHRIE-LEWIS, ELVIE P	ATLANTA, GA	STATE WIC DRIECTORS MEETING REQUIRED FOR	1,400	Federal
GUTHRIE-LEWIS, ELVIE P	PITTSBURGH, PA	NATL WIC ASSN EDUCATION & NETWORKING CON	1,763	Federal
HAND, SHERYL OWEN	SAN ANTONIO, TX	INFORM 2013:INTEGRATED FOODBORNE OUTBREA	1,590	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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HANSON, JENNIFER A	ATLANTA, GA	EPIDEMIOLOGY IN ACTION COURSE DESIGNED	2,967	Federal
HARPER, LYNNETTE S	ST LOUIS, MO	ANNUAL EDUCATIONAL CONF & TRNG ON COUNCI	1,079	Federal
HARPER, LYNNETTE S	SAN DIEGO, CA	HLTHCARE COMPLIANCE ASSOC ANNUAL CONF LE	2,798	Federal
HARRIS, DEBRA ANN	ATLANTA, GA	CMS HLTH INSURANCE WORKSHOP FOR ANTICIPA	377	Federal
HARRIS, ROZELIA W	CHICAGO, IL	SKILL-BUILDING WORKSHOP FOR STATE RURAL	1,752	Federal
HARRIS, ROZELIA W	LEXINGTON, KY	REQUIRED MEETING FOR RURAL HLTH OFFICER/	1,247	Federal
HARRIS, ROZELIA W	AUSTIN, TX	NATL RURAL HLTH CLINIC & CRITICAL ACCESS	2,102	Federal
HARRIS, ROZELIA W	ASHEVILLE, NC	NATIONA ORGANIZATION OF STATE RURAL HLTH	26	Federal
HARRIS, ROZELIA W	WASHINGTON, DC	NATL ASSN OF COMMUNITY HLTH CENTERS POLI	1,248	General
HARRIS, ROZELIA W	WASHINGTON, DC	APPALACHIAN REGIONAL COMMISSION HLTH POL	1,513	Federal
HARRIS, ROZELIA W	LASVEGAS, NV	NATL RURAL HLTH ASSN ANNUAL MEETING_PROV	1,246	Federal
HARRIS, ROZELIA W	DESTIN, FL	MS DENTAL ASSOCIATION ANNUAL MEETING_-IM	675	Federal
HART, WALTER R	DESTIN, FL	PROVIDE NETWORKING OPPORTUNITIES WITH HL	1,355	Other
HART, WALTER R	ATLANTA, GA	CDC OFFICE OF SMOKING & HLTH REGIONAL ME	169	Other
HAUGHTON, LINDA L	ATLANTA, GA	OCCUPATIONAL SAFETY & HLTH NATL TRNG FOR	1,635	Other
HAWKINS, JACKIE S	NASHVILLE, TN	SOUTHERN OBESTIY CONF/ TO PREVENT & CONT	464	Federal
HAWKINS, JACKIE S	PORTLAND, OREGON	MAKING CITIES LIVABLE CONF TO REDUCE CHRO	588	Federal
HAXTON, EMILY CORINNE	LAS VEGAS, NV	UPDATES ON WATER LAW-BOTH CLEAN WATER/WA	1,647	Federal
HAYES, CINDY LEIGH	LONGMONT, CO	REQUIRED TRNG COURSE FOR STAFF WHO NEED	1,588	Federal
HEARN, MEGHAN E	ALBUQUERQUE, NM	NATL COALITION OF STD DIRECTORS MEETING	982	Federal
HENRY, KAY G	SANTA FE, NM	PUBLIC HLTH NURSING: SHAPING THE FUTURE	1,218	Federal
HILL, DELLA M BROOM	SAN ANTONIO, TX	CMS BASIC LONG TERM CARE TRNG COURSE INC	2,178	Federal
HILL, JEREMY G	ATLANTA, GA	MEDICITY CLIENT CONGRESS (SUMMIT 2013) M	1,238	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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HOLCOMBE, JAMES M	ATLANTA, GA	NATL TB CONF TRNG NETWORK & PRESENTING P	1,694	Federal
HOLDINESS, ROY DALE	NASHVILLE, TN	NATL ASSN OF EMS OFFICALS ANNUAL MEETING	1,500	Other
HOLDINESS, ROY DALE	ORLANDO, FL	NASEMSO MID YEAR MEETING TO ADDRESS EMER	956	Other
HOLIDAY, WILLIE E	BALTIMORE, MD	NATL ASSN OF FARMERS' MARKET CONF - HOW	1,779	Federal
HOLIDAY, WILLIE E	SALT LAKE CITY, UT	ANNUAL COMMODITY SUPPLEMENTAL FOOD PROGR	1,482	Federal
HOLSAPPLE, WESLEY FRANKLIN II	NEW ORLEANS, LA	NATL HLTHCARE COALITION PREPAREDNESS CON	700	Federal
HOLSAPPLE, WESLEY FRANKLIN II	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	993	Federal
HOLSAPPLE, WESLEY FRANKLIN II	POINT CLEAR, AL	MS HOSPITAL ASSN - LEADERSHIP CONF EXHI	350	Federal
HOPKINS, JENNIFER A	SEATTLE, WA	TO DISCUSS CURRENT POLICIES & PRIOTIES O	1,998	Federal
HOPKINS, JENNIFER A	ALEXANDRIA, VA	NATL CONF NFPHRHA 2014 FAMILY PLANNING	1,611	Federal
HORN, APRIL RENEE	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	517	Federal
HORTON, JO RIPLEY	ANNAPOLIS, MD	COURSEIS DESIGNED TO GIVE THE AGENCY SUR	1,460	Federal
HORTON, JO RIPLEY	BALTIMORE, MD	TRNG REQUIRED FOR STATE SURVEYORS TO SUR	1,056	Federal
HOWARD, TARCHA CALANDRA	MEMPHIS, TN	FDA COURSE 112 - FOOD CODE_ TO OBTAIN MO	53	Federal
HUDSON, BRIEAH DOUGALE	MEMPHIS, TN	WILL ENHANCE KNOWLEDGE ON CHALLENGES THA	591	Federal
HUDSON, BRIEAH DOUGALE	DALLAS, TX	2013 HALE CONF/EXCELLENT TRNG OPPORTUNIT	709	Federal
HUDSON, BRIEAH DOUGALE	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	648	Federal
INGERSOLL, WANDA LYNN	EDISON, NJ	DRINKING WATER LABORATORY CERTIFICATION	1,653	Other
INGERSOLL, WANDA LYNN	LITTLE ROCK, AR	APHL ANNUAL MEETING & GOVERNMENT ENVIRON	539	Other
IRWIN, THERESA ANN	BALTIMORE, MD	NEW QUALITY CONTROL LABORATORY REGULATIO	2,095	Federal
IRWIN, THERESA ANN	AUSTIN, TX	ANNUAL MEETING OF THE CLIA SOUTHERN CONS	1,417	Federal
JACKSON, ANN H	ATLANTA, GA	NATL TB CONF_ TRNG NETWORK & PRESENTING	1,117	Federal
JACKSON, NICOLE G	MEMPHIS, TN	FDA COURSE 112 - FOOD CODE_ TO OBTAIN MO	524	General

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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JACKSON, THERESA C	BALTIMORE, MD	TRNG REQUIRED FOR STATE SURVEYORS TO SUR	1,109	Federal
JAMES, KELLI	DES MOINES, IA	QIES BASIC #2 WORKBENCH COMPREHENSIVE TR	1,586	Federal
JOHNSON, KENDRA LAKITA	ROCKVILLE, MD	HIV CROSS PARTCARE COLLABORATIVE LEARNIN	183	Federal
JOHNSON, KENDRA LAKITA	ATLANTA, GA	STD PREVENTION CONF WILL PROVIDE BEST PR	739	Federal
JOHNSON, KINA L	SAN FRANCISCO, CA	WORKING TO INSTITUTIONALIZE SEX EDUCATIO	142	Federal
JOHNSON, KINA L	NASHVILLE, TX	ANNUAL SOUTHERN OBESITY SUMMIT TO DISCUS	1,165	Federal
JOHNSON, MARILYN	DALLAS, TX	MYERS-BRIGGS TYPE INDICATOR(MBTI) CERTIF	1,284	Federal
JOHNSON, NIKKI GIOVANNI	ALBUQUERQUE, NM	OPPORTUNITY TO ACQUIRIE TH ELATEST INFOR	1,557	Federal
JOHNSON, RICHARD A	SEATTLE, WA	NAPHSIS MEETING & VSEP DIRECTORS MEETING	2,624	Other
JOHNSON, TIFFANY ONIECE	METAIRIE, LA	POINT OF SALE YOUTH TRNG TO INCREASE KNO	149	Federal
JOHNSON, TIFFANY ONIECE	ATLANTA, GA	CDC OFFICE OF SMOKING & HLTH REGIONAL ME	169	Federal
JOHNSON, XAVIER KATRICE	NEW ORLEANS, LA	SEVENTH HLTH DISPARTIES CONF IMPLEMENTIN	831	Federal
JONES, ALESHIA L	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	410	Federal
JONES, MICHAEL RANARD	CHICAGO, IL	TO IMPROVED THE SUPPLY OF DISTRIBUTION O	1,380	Federal
JONES, SHERELDA DARLENE	INDIANAPOLIS, IN	DENTA QUEST FOUNDATION GRANTEES MEETING	1,570	Federal
JONES, SHERELDA DARLENE	FORT WORTH, TX	NATL ORAL HLTH CONF ATTEND VALUABLE EDU	1,212	Federal
JORDAN, MARY L	BIRMINGHAM, AL	COURSE FOR INFANTS,CHILDREN/ADOLESCENTS	832	Federal
JORDAN, MARY L	PITTSBURGH, PA	NATL WIC ASSN EDUCATION & NETWORKING CON	1,916	Federal
JUSTICE, JOHN DANIEL	ATLANTA, GA	REQUIRE FOR ALL MATERNAL/CHILD HLTH FUND	616	Federal
JUSTICE, JOHN DANIEL	WASHINGTON, DC	AMCHP ANNUAL CONF: THE ROAD AHEAD CHALLE	1,224	Federal
KENDRICK, CHERIE D	LONGMONT, CO	REQUIRED TRNG COURSE FOR STAFF WHO NEED	1,297	Federal
KENDRICK, CHERIE D	DES MOINES, IA	QIES BASIC #2 WORKBENCH COMPREHENSIVE TR	1,719	Federal
KING, LOSONDRA S	SAN DIEGO, CA	EBT SYSTEM IMPLEMENTATION MEETING TO LEA	1,469	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

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KING, RONNIE B	ATLANTA, GA	STD PREVENTION CONF WILL PROVIDE BEST PR	1,057	Federal
KITTLE, THERESA	ATLANTA, GA	PUBLIC HLTH INFORMATICS CONF_PROVIDE GUI	1,372	Federal
KNOTT, JEROME	CHICAGO, IL	SKILL-BUILDING WORKSHOP FOR STATE RURAL	1,517	Federal
KNOTT, JEROME	LEXINGTON, KY	REQUIRED MEETING FOR RURAL HLTH OFFICER/	1,176	Federal
KNOTT, JEROME	NEW ORLEANS, LA	OFFICE OF RURAL HLTH REGIONAL CRITICAL A	522	Federal
KNOTT, JEROME	WASHINGTON, DC	HLTHCARE PROFESSIONAL WORKSHOP TRNG & RE	1,328	Federal
KNOTT, JEROME	AUSTIN, TX	NATL RURAL HLTH CLINIC & CRITICAL ACCESS	2,011	Federal
KNOTT, JEROME	ASHEVILLE, NC	NATL ORGANIZATION OF STATE OFFICE OF RUR	1,406	Federal
KOIVA, ASHLEY W	BIRMINGHAM, AL	2013 PROFESSIONAL DEVELOPMENT OF SEMINAR	521	Other
KURMANA, SAI	ATLANTA, GA	CDC STATE ORAL DISEASE PREVENTION PROGRA	1,658	Federal
LAKE, DEBORAH A	LOS ANGELES, CA	PROVIDE ADVANCED TRNG FOR VICTIM ADVACAT	1,529	Federal
LAMMONS, KELLY N	ATLANTA, GA	COURSE WILL COVER RANGE OF ORGANISMS ISO	1,335	Federal
LAMPTON, KATHRYN DANIELLE	SAVANNAH, GA	TO ASSIST PUBLIC HLTH LEADER DEVELOPS PO	3,240	Other
LARMER, MELISSA ANNE	MURFREESBORO, TN	WATER FLYORIDATION, PRINCIPLES & PRACTIC	1,057	Other
LARMER, MELISSA ANNE	FORT WORTH, TX	NATL ORAL HLTH CONF__ATTEND VALUABLE ED	1,426	Other
LEE, THELMA	BATON ROUGE, LA	SOUTHEAST REGIONAL MILK SEMINAR FDA MILK	600	General
LEWERS, DEBRA	WILMINGTON, NC	TO IMPROVE DATA SHARING & DEMONSTRATE ME	879	Federal
LIU, XIAOJIAN	WASHINGTON, DC	CHANGES & FINANCIAL INFORMATION SESSION	1,410	Federal
LOGAN-HURT, TAWANDA	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	800	Federal
LOTT, LATONYA A	WASHINGTON, DC	PROFESSIONAL DEVELOPMENT OPPORTUNITY FOR	1,807	Federal
LOTT, LATONYA A	ATLANTA, GA	AMERICAN EVALUATION ASSN SUMMER INSTITUT	1,828	Federal
LUCKETT, VERONICA J	OKLAHOMA CITY, OK	2014 SPIRIT EBT TASK FORCE MEETING_FACE	1,742	Federal
LUCKETT, VERONICA J	PITTSBURGH, PA	NATL WIC ASSN EDUCATION & NETWORKING CON	1,929	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

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<u>Employee's Name</u>	<u>Destination</u>	<u>Purpose</u>	<u>Travel Cost</u>	<u>Funding Source</u>
LUKE, JOHN T	DESTIN , FL	REQUIRED TRNG TO DISCUSS UPDATES ON CURR	474	Other
MABERRY, RANESSA O	FRANKFORT, KY	LTC QUALITY ASSUANCE PERFORMANCE IMPROVE	1,387	Federal
MADISON, DWAYNE A	ATLANTA, GA	STATE AGENCY CMS DIRECTOR'S MEETING: CMS	454	Federal
MAGEE, CHELSEY R	ATLANTA, GA	BLOOD & URINE METALS ANALYSIS COURSE TRN	1,767	Federal
MANNING, TERI D	BALTIMORE, MD	NEW QUALITY CONTROL LABORATORY REGULATIO	1,936	Federal
MANNING, TERI D	AUSTIN, TX	ANNUAL MEETING OF THE CLIA SOUTHERN CONS	1,389	Federal
MARTIN, JAMES B	METAIRIE, LA	POINT OF SALE YOUTH TRNG TO INCREASE KNO	350	Other
MCANALLY, EDWARD R	ATLANTA, GA	REQUIREMENT FOR THE BRFS S GRANT: GRANT A	1,601	Federal
MCFARLAND, CARRIE M	KANSAS CITY, MO	DI USERS CONF; TRNG ON DI TRAUMA & DI OU	2,257	Other
MCGILVERY, IRMA FAYE	LONGMONT, CO	TRNG FOR MANANGING ENFORCE CASES, CREATI	1,276	Federal
MCKNIGHT, PAMELA L	ARLINGTON VA	PREP TOPICAL TRNG POSTIVE INCORPORATING	1,606	Federal
MCKNIGHT, PAMELA L	WASHINGTON, DC	HHS TEEN PREGNANCY PREVENTION GRANTEE CO	1,328	Federal
MCLEOD, AMY L	ATLANTA, GA	NATL CAPACITY DEVELOPMENT & OPERATOR WOR	722	Federal
MCLEOD, AMY L	POINT CLEAR, AL	AL/MS AWWA CONF PLANNING MEETING TO DISC	181	Federal
MCLEOD, AMY L	POINT CLEAR, AL	2014 AL/MS AWWA CONFERNECE PLANNING MEET	206	Federal
MEEKS, LAVANDA	FORTWORTH, TX	2014 MANUFACTURED FOOD REGULATORY ALLIAN	918	Other
MENDY, VINCENT L	TAHOE CITY, CA	TRNG TO INCORPORATE INTO RESEARCH, TEACH	4,287	Federal
MENDY, VINCENT L	NASHVILLE, TN	CSTE ANNUAL CONF_TO PRESENT INFORMATION	2,294	Federal
MINNINGER, CHARLES K	EMMITSBURG, MA	ALL HAZARDS SAFETY OFFICER TRAIN/TRAINER	141	Federal
MITCHELL, JILLAYNE CHARITY	NEW ORLEANS, LA	EMPOWERMENT CONF- UPDATED INFORMATION ON	103	General
MOHAMED, AMEL E	WASHINGTON, DC	PROFESSIONAL DEVELOPMENT OPPORTUNITY FOR	758	Federal
MOODY, FRANCES D	SAN FRANCISCO, CA	AMERICAN DIABETES ASSN 74TH SCIENTIFIC S	3,424	Federal
MOODY, WILLIAM F	LONG BEACH, CA	ANNUAL SAFE DRINKING WATER ASSN PROVIDE	1,690	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

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MOODY, WILLIAM F	MINNEAPOLIS, MN	CIFA WILL PROVIDE INFORMATION REGARDING	1,602	Other
MOODY, WILLIAM F	WASHINGTON, DC	ASSN OF STATE DRINKING WATER ADMINISTRAT	1,779	Federal
MOODY, WILLIAM F	WASHINGTON, DC	COUNCIL OF INFRASTRUCTURE FINANCING AUTH	1,891	Other
MOON, KATHY S	ATLANTA, GA	NPHII GRANTEE MEEETING_REQUIRED MEETING	1,372	Other
MORENO, DORA ADRIANA	HOUSTON, TX	IMIA INTERNATL MEDICAL INTERPRETERS CONF	1,234	General
MORENO, DORA ADRIANA	SEATTLE,WA	MEDICAL INTERPRETATION TRAIN THE TRAIN C	3,275	General
MORROW, YOLANDA DIANA	ARLINGTON, VA	MEETING OF STATE BOARDS TO DICUSSS ISSUE	826	Other
MORROW, YOLANDA DIANA	CINCINNATI, OH	NBCOT NATL CONF MEETING TO DISCUAA ISSUE	1,173	Federal
MOSCA, NICHOLAS G	FORT WORTH, TX	NATL ORAL HLTH CONF ATTEND VALUABLE EDU	1,311	Federal
MOSCA, NICHOLAS G	WASHINGTON, DC	ANNUAL NATL ALLIANCE OF STATE TERRITORIA	1,133	Federal
MOSCA, NICHOLAS G	ATLANTA, GA	AAPPS GRANTEE MEETING & 2014 STD PREVENT	1,710	Federal
MOSCA, NICHOLAS G	WASHINGTON, DC	WHITE HOUSE OFFICE OF NATL AIDS POLICY F	936	Federal
MOULDER, JUDY T	DENVER, CO	TO BECAOME MORE EDUCATION ON THE ISSUES	1,559	Other
MOULDER, JUDY T	SEATTLE, WA	NAPHSIS MEETING & VSEP DIRECTORS MEETING	2,729	Other
NEWKIRK, CAROLINE	BOSTON, MA	AMERICAN PUBLIC HLTH ASSOCIATION OPPORT	2,383	Federal
NEWKIRK, JAMES T	ATLANTA, GA	EXPOSURE TO CURRENT THEORY & BEST PRACTI	859	Federal
NICHOLS, LUCERSIA	DURHAM, NC	VITEX 2-PC W/OBSERVA TRNG FOR PUBLIC HLT	94	General
NIELSEN, DEBBIE	ATLANTA, GA	TO COMPLETE EPI IN ACTION TRNG COURSE	2,083	Federal
OAKES, PEGGY JO	ALBUQUERQUE, NM	NATL COALITION OF STD DIRECTORS MEETING	916	Federal
ONEAL, ELLEN DALE	AUSTIN, TX	FEDERATION OF REGULATORY BOARDS CONF WIL	1,270	Federal
OWENS, DAWN E	BALTIMORE, MD	FOCUSES ON SKILLS USED TO ACUMINATE AD H	1,274	Federal
PARISH, DAPHNE	LITTLE ROCK, AR	APHL ANNUAL MEETING & GOVERNMENT ENVIRON	555	Other
PARKER, KENYATTA S	DENVER, CO	SHARP TRNG DESIGNED FOR AT RISK-OUT WHO	678	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

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PARKER, KENYATTA S	WASHINGTON, DC	EIGHTH ANNUAL STATE SEX EDUCATION SUMMIT	1,376	Federal
PARKER, KENYATTA S	WASHINGTON, DC	HHS TEEN PREGNANCY PREVENTION GRANTEE CO	1,526	Federal
PATE, LINDA FAY	ASHEVILLE, NC	REQUIRED CMS DIRECTORS' MEETING THAT WIL	1,264	Federal
PATE, LINDA FAY	LONGOMONT, CO	REQUIRED CMS TRNG COURSE ON SUPPLIES EXE	1,122	Federal
PATE, LINDA FAY	LOUISVILLE, KY	STATE AGENCY DIRECTOR'S MEETING REQUIRED	466	Federal
PERRY, VICKIE MAXINE	NEW ORLEANS, LA	LEARN REGULATORY ISSUES REQUIREMENTS FOR	861	Federal
PERRY, VICKIE MAXINE	BATON ROUGE, LA	2014 TRI STATE VOAD CONF-TRNG FOR DATABA	532	Federal
PEYTON, DAVID B	ALBUQUERQUE, NM	NATL COALITION OF STD DIRECTORS MEETING	1,070	Federal
PEYTON, DAVID B	ATLANTA, GA	STD PREVENTION CONF WILL PROVIDE BEST PR	968	Federal
PITTS, ANGELA DARLENE	FRANKFORT, KY	LTC QUALITY ASSUANCE PERFORMANCE IMPROVE	1,641	Federal
POLK, BERYL DENISE	ASHEVILLE, NC	FOCUS ON THE MEDICAL HOME MODEL & CARE C	1,283	Other
POLK, BERYL DENISE	ATLANTA, GA	REQUIRE FOR ALL MATERNAL/CHILD HLTH FUND	572	Other
POLK, BERYL DENISE	SAVANNAH, GA	TO ASSIST PUBLIC HLTH LEADER DEVELOPS PO	632	Federal
POLK, BERYL DENISE	WASHINGTON, DC	AMCHP ANNUAL CONF: THE ROAD AHEAD CHALLE	2,026	Federal
POYNOR, LYNDA L	DALLAS, TX	LEARN ABOUT NEW TECHNOLOGICAL & PROGRAM	1,484	Federal
POYNOR, LYNDA L	ATLANTA, GA	STATE WIC DRIECTORS MEETING REQUIRED FOR	1,330	Federal
PRATER, WESLEY F	OAKLAND, CA	WOMEN'S HLTH UPDATE 2014 LEARN FROM A WI	1,227	Federal
QUILTER, STEPHEN	SAVANNAH, GA	TO DEVELOP COMMON STRATEGIES & PLAN FOR	1,433	Federal
REED, MARY ALICE	SEATTLE, WA	TO DISCUSS CURRENT POLICIES & PRIOTIES O	2,290	Federal
RICHARDSON, DIONNE J	NEW ORLEANS, LA	AMERICAN DENTAL ASSOCIATION ANNUAL CONF	344	Federal
RICHARDSON, DIONNE J	NEW ORLEANS, LA	SEVENTH HLTH DISPARTIES CONF IMPLEMENTIN	474	Federal
RICHARDSON, DIONNE J	ATLANTA, GA	CDC STATE ORAL DISEASE PREVENTION PROGRA	1,208	Federal
RICHARDSON, DIONNE J	NASHVILLE, TN	ORAL HLTH SUMMIT -COMING TOGETHER TO DEF	525	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RICHARDSON, DIONNE J	ST.LOUIS, MO	US NATL ORAL HLTH ALLIANCE MEETING RECOM	1,075	Federal
RICHARDSON, DIONNE J	DALLAS/FT.WORTH, TX	NATL ORAL HLTH CONF_FOCUS ON ISSUES & TO	1,913	Federal
RIELS, TINA	BIRMINGHAM, AL	MS HOMEL& SECURITY EXERCISE & EVALUATION	284	Federal
RIELS, TINA	NEW ORLEANS, LA	GULF STATE PATIENT MOVEMENT MEETING TO D	485	Federal
RIELS, TINA	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	1,089	Federal
ROBBINS, ANTANIKAH	LONGMONT, CO	REQUIRED TRNG COURSE FOR STAFF WHO NEED	1,272	Federal
ROBINSON, JUDY LYNN	BALTIMORE, MD	NATL ASSN OF FARMERS' MARKET CONF - HOW	1,635	Federal
ROBINSON, MEAGAN	WASHINGTON, DC	PROFESSIONAL DEVELOPMENT OPPORTUNITY FOR	1,827	Federal
ROBINSON, MEAGAN	BOSTON, MA	AMERICAN PUBLIC HLTH ASSOCIATION OPPORT	2,088	Federal
ROBINSON, MEAGAN	ATLANTA, GA	AMERICAN EVALUATION ASSN SUMMER INSTITUT	1,822	Federal
SANDFORD, BRANDI	WASHINGTON, DC	PRACTICES TO PROMOTE TOBACCO-FREE ACTIVE	1,468	Other
SEALE, DANIELLE C	JACKSONVILLE, FL	INFORMATION ON IMPLEMENT HFA CASE MANAGE	863	Federal
SEALE, DANIELLE C	RALEIGH, NC	NORTH CAROLINA PUBLIC HLTH CONF_SPEAKER	1,118	Federal
SEAWRIGHT, KENNETH C	SAN ANTONIO, TX	REQUIRED MEETING FOR DIRECTORS OF PH PRE	811	Federal
SEAWRIGHT, KENNETH C	NEW ORLEANS, LA	GULF STATE PATIENT MOVEMENT MEETING TO D	461	Federal
SEAWRIGHT, KENNETH C	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	953	Federal
SEVERIN, GLORIA ELIZABETH	ATLANTA, GA	USDA FOOD & NUTRITION SERVICES TRNG	410	Federal
SHARLOT, ELIZABETH MELAINE	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	867	Federal
SHELBY, MILLICENT LOUISE	POINT CLEAR, AL	MS & LA ONCOLOGY SOCIETY SPRING CONF CAN	819	Federal
SHELBY, MILLICENT LOUISE	HOUSTON, TX	DISPARITIES IN HLTH SUMMER WORKSHOP_FOC	3,318	Federal
SHELL, PAMELA ANN	CLEARWATER, FL	REQUIRED TRNG COURSE FOR SURVEYOR ON NEW	1,836	Federal
SHORT, EUNICE	LITTLE ROCK, AR	SERRC WORKSHOP-APPLYING RESULTS DRIVEN A	1,166	Federal
SIMMONS, DAVID	SALT LAKE CITY, UT	ANNUAL COMMODITY SUPPLEMENTAL FOOD PROGR	1,440	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SIMMONS, DAVID	METAIRE, LA	EATING WITH EASE-MANAGING COMPLEX FEEDIN	84	Federal
SINGLETON, DAVIDA R	WASHINGTON, DC	CDC/CMS LINKING PROJECT IN PERSON TRNG I	517	Other
SMITH, DAVID CHASE	ATLANTA, GA	IMPROVING VACCINE STORAGE & H&LING COOPE	1,323	Federal
SMITH, JAN P	BALTIMORE, MD	NEW QUALITY CONTROL LABORATORY REGULATIO	2,119	Federal
SMITH, JAN P	AUSTIN, TX	ANNUAL MEETING OF THE CLIA SOUTHERN CONS	1,444	Federal
SMITH, MILDRED LOUISE	NEW ORLEANS, LA	GULF STATE PATIENT MOVEMENT MEETING TO D	495	Federal
SMITH, MILDRED LOUISE	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	900	Federal
SMITH, MILDRED LOUISE	RALEIGH/DURHAM, NC	FULL SCALE EVALUATEION OF NORTH CAROLINA	120	Federal
SMITH, PACIENCE N	ATLANTA, GA	REQUIRED TRNG FOR GRANTEES TO DISCUSS I	1,621	Federal
SMITH, PACIENCE N	ATLANTA, GA	MMP NATL DATA MANAGEMENT MEETING ANNUAL	1,505	Federal
SMITH, ROGER WILLIAM	ASHEVILLE, NC	REQUIRED CMS DIRECTORS' MEETING THAT WIL	1,374	Federal
SMITH, ROGER WILLIAM	ATLANTA, GA	STATE AGENCY CMS DIRECTOR'S MEETING: CMS	461	Federal
SMITH, ROGER WILLIAM\	NEW ORLEANS, LA	LEARN REGULATORY ISSUES REQUIREMENTS FOR	220	Other
SMITH, ROGER WILLIAM\	ATLANTA, GA	CMS STATE SURVEY AGENCY DIRECTORS'MEETIN	562	Federal
SMITH, ROGER WILLIAM\	LOUISVILLE, KY	STATE AGENCY DIRECTOR'S MEETING REQUIRED	470	Federal
SRIVASTAVA, KUMUD	SAN DIEGO, CA	DISCUSSING ONGOING SHIFTS IN TB LABORAT	1,625	Federal
STALLINGS, NANCY C	MINNEAPOLIS, MN	CIFA WILL PROVIDE INFORMATION REGARDING	1,206	Other
STEGALL, MARSHA	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	327	Federal
STINSON, MONICA L	DESTIN, FL	TO LERAN ADVANCES IN MEDICINE & WAYS TO	1,701	Federal
STINSON, MONICA L	BOSTON, MA	AMERICAN PUBLIC HLTH ASSOCIATION OPPORT	891	Federal
STRAUGHTER, JEANETTE	JACKSONVILLE, FL	EHDI CONF & NATL CENTER HEARING ASSESSME	1,317	Federal
STRONG, CLIFTON	ALEXANDRIA, VA	NATL CONF NFPHRHA 2014 FAMILY PLANNING	1,826	Federal
SWAYZE, ELIZABETH S	GATLINBURG, TN	EDUCATIONAL KNOWLEDGE INCREASE ICS & OUT	509	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SWAYZE, ELIZABETH S	DESTIN , FL	REQUIRED TRNG TO DISCUSS UPDATES ON CURR	435	Other
SWAYZE, ELIZABETH S	NEW YORK, NY	FD249 CONDUCTING SEAFOOD INSPECTIONS/REQ	2,798	Other
SWAYZE, ELIZABETH S	FORTWORTH, TX	2014 MANUFACTURED FOOD REGULATORY ALLIAN	832	Other
SWAYZE, ELIZABETH S	ORLANDO, FL	CONF FOR FOOD PROTECTION TO IMPROVE & UN	1,312	Other
TALBERT, SHELLIE	NEW ORLEANS, LA	GOLD ST&ARD BRESTEFEEEDING CONF TO INCREA	364	Federal
TAYLOR DIETRICK TERRYCE	GATLINBURG, TN	APPALACHIAN DIABETES COALITION TRNG PROJ	649	Federal
TAYLOR, DIETRICH TERRYCE	RALEIGH, NC	SACABILITY PLANNING FOR DIABETES PRIMARY	739	Federal
TAYLOR, DIETRICH TERRYCE	NEW ORLEANS, LA	SEVENTH HLTH DISPARTIES CONF IMPLEMENTIN	118	Federal
TAYLOR, DIETRICH TERRYCE	WASHINGTON, DC	APPALACHIAN REG COMMISSION'S DIABETES CO	2,946	Federal
TAYLOR, JESSIE ROMA	PICKWICK DAM, TN	CONTROLLED SUBSTANCES THE MEDICAL HOME	383	General
TAYLOR, VICKIE VONTERIA	ATLANTA, GA	USDA FOOD & NUTRITION SERVICES TRNG	450	Federal
THOMAS, EVA G	WASHINGTON, DC	TO DISCUSS & SHARE PROGRAM MANAGEMENT ST	1,146	Federal
THOMAS, LAVETA	BATON ROUGE, LA	2014 TRI STATE VOAD CONF-TRNG FOR DATABA	347	Federal
THOMAS, LAVETA	ORLANDO, FL	PREPAREDNESS, EMERGENCY RESPONSE & RECOV	1,099	Federal
THOMAS, WILLIAM OSCAR	SAINSOTA, FL	MICROSOFT CERTIFIED SUPPORT ASSOCIATE TR	282	Federal
THOMPSON, LAKEEFE T	OLATHE, KS	ANNUAL STATE LICENSURE LIASON GROUP MEET	112	Other
THOMPSON, LAKEEFE T	SAN ANTONIO, TX	TO DISCUSS ISSUES AFFECTING THE REGULATI	1,643	Other
THOMPSON, LAKEEFE T	AUSTIN TX	NCIT BASIC-CERTIFIED INVESTIGATOR & INSP	795	Other
TIPTON, BRENDA F	ATLANTA, GA	ASSN OF NURSES IN AIDS CARES ANNUAL CONF	1,575	General
TOLSDORF, BEATRYCE MCCROSKY	AUSTIN, TX	FEDERATION OF REGULATORY BOARDS CONF WIL	1,281	Federal
TOLSDORF, BEATRYCE MCCROSKY	NEW ORLEANS, LA	5TH CIRCUIT HEARING-OPEN/END DATE FOR LE	439	Federal
TUCKER, VICKIE ANN	PHOENIX, AZ	TRNG & UPDATED ON HOW TO STRENGTHEN CURR	961	Other
TUCKER, VICKIE ANN	BALTMORE, MD	SOPHE 65TH ANNUAL MEETING_EXCHANGE OF HE	1,510	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TUREAUD, DEGARRETT Q	WASHINGTON, DC	PROMISING PRACTICES TO PROMOTE TOBACCO F	1,066	Federal
TURNIPSEED, CHRISTOPHER DAVID	ATLANTA, GA	SRF-EPA TRNG WILL COVER NEW PROGRAM REQU	667	Other
UMB BANK NA	SEATTLE, WA	NAPHSIS MEETING & VSEP DIRECTORS MEETING	3,600	Other
VARDAMAN, JERRY WAYNE	NEW ORLEANS, LA	NATL MINORITY AIDS COUNCIL TO ENHANCE TH	55	Federal
VARDAMAN, JERRY WAYNE	MEMPHIS, TN	SAVING OURSELVES SYMPOSIUM -TOPICS COVER	464	Federal
VARNADO, WENDY CAROL	SEATTLE, WA	AMERICAN MOSQUITO CONTROL ASSN ANNUAL ME	1,990	Federal
VAUGHN, RICHARD WAYNE	SAN ANTONIO, TX	REQUIRED MEETING FOR DIRECTORS OF PH PRE	820	Federal
VAUGHN, RICHARD WAYNE	NASHVILLE, TN	NATL EXERCISE PLANNING MEETING FOR STATE	1,704	Federal
VAUGHN, RICHARD WAYNE	EMMITTSBURG, MD	PLANNING SECTION CHIEF TRAIN-THE-TRAINER	526	Federal
VAUGHN, RICHARD WAYNE	EMMITTSBURG, MD	NIMS ICS ALL HAZARDS INCIDENT COMM&ER TR	590	Federal
VAUGHN, RICHARD WAYNE	EMMITTSBURG, MD	NIMS ICS OPERATIONS SECTION CHIEF TRNG P	598	Federal
VAUGHN, RICHARD WAYNE	LEXINGTON, KY	CAPSTONE 14 RESOURCE ALLOCATION WORKSHOP	1,252	Federal
VAUGHN, RICHARD WAYNE	ATLANTA, GA	PHEP SUMMIT 2014 WILL ADDRES CURRENT GAP	1,089	Federal
WALKER, EVELYN RICKS	DESTIN, FL	PROVIDE NETWORKING OPPORTUNITIES WITH HL	2,290	Federal
WALKER, EVELYN RICKS	NASHVILLE, TX	ANNUAL SOUTHERN OBESITY SUMMIT TO DISCUS	1,447	Federal
WALKER, VICTORIA	BALTIMORE, MD	UNITY CONF COMMUNITY HLTH WORKERS_STRATE	2,096	General
WALLS, TAMEKA L	NEW ORLEANS, LA	SEVENTH HLTH DISPARTIES CONF IMPLEMENTIN	401	Federal
WALLS, TAMEKA L	SEATTLE, WA	ANNUAL SOCIETY FOR EPIDEMIOLOGIC RESEARC	3,541	Federal
WALTERS, AARON L	ATLANTA, GA	REGIONAL FOOD CONTAMINATION TABLETOP EXE	601	Federal
WALTERS, AARON L	SEATTLE, WA	FD 249 CONDUCTING SEAFOOD INSPECTIONS RE	1,722	Federal
WALTERS, AARON L	WEST LAFAYETTE, IN	FD152 FOOD PROCESSING & TECHNOLOGY_GAIN	1,621	Federal
WALTERS, AARON L	DALLAS, TX	REGIONAL ER324 EPI-READY FOR RESPONSE TE	1,147	Federal
WASHINGTON, DASHUNDA RASHELLE	DALLAS/FT.WORTH, TX	NATL ORAL HLTH CONF_FOCUS ON ISSUES & TO	2,022	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WASHINGTON, SERENA F	EMMITSBURG, MD	TRNG OVERVIEW OF MONITORING & REPORTING	1,839	Federal
WATSON, LATASHA CASANDRA	NEW ORLEANS, LA	NATL MINORITY AIDS COUNCIL TO ENHANCE TH	334	Federal
WATSON, LATASHA CASANDRA	FORT LAUDERDALE, FL	NATL MINORITY AIDS COUNCIL_TRNG & INDIVI	769	Federal
WATSON, LATASHA CASANDRA	MEMPHIS, TN	SAVING OURSELVES SYMPOSIUM -TOPICS COVER	429	Federal
WELLS, JACQUELYN E	SAN DIEGO, CA	EBT SYSTEM IMPLEMENTATION MEETING TO LEA	1,717	Federal
WEN, CHANGHONG	JACKSONVILLE, FL	EHDI CONF & NATL CENTER HEARING ASSESSME	1,470	Federal
WESLEY, MARY MELISSA	BOSTON, MA	AMERICAN PUBLIC HLTH ASSOCIATION OPPORT	1,662	Federal
WILLIAMS, ALISA DIANE	BLOOMINGTON, MN	EXCHANGE IDEAS ANF GORGE THE FUTURE IN E	2,828	Federal
WILLIAMS, ALISA DIANE	NASHVILLE, TN	NATL ASSN OF EMS OFFICALS ANNUAL MEETING	1,518	Other
WILLIAMS, ALISA DIANE	ORLANDO, FL	NASEMSO MID YEAR MEETING_ TO ADDRESS EME	1,056	Federal
WILLIAMS, ANTONIO TWANE	WASHINGTON, DC	GAY MEN'S HLTH EQUITY WORK GROUP MEETING	266	Federal
WILLIAMS, EUREKA L	SEATTLE, WA	TO DISCUSS CURRENT POLICIES & PRIOTIES O	2,116	Federal
WINBORNE, LUCY M	ASHEVILLE, NC	REQUIRED CMS DIRECTORS' MEETING THAT WIL	1,206	Federal
WINBORNE, LUCY M	ATLANTA, GA	STATE AGENCY CMS DIRECTOR'S MEETING: CMS	461	Federal
WINBORNE, LUCY M	FRANKFORT, KY	LTC QUALITY ASSURANCE PERFORMANCE IMPROV	2,998	Federal
WINBORNE, LUCY M	BALTIMORE, MD	SURVEY EXECUTIVES TRNG INSTITUTE PROVIDE	1,467	Federal
WINBORNE, LUCY M	LOUISVILLE, KY	STATE AGENCY DIRECTOR'S MEETING REQUIRED	446	Federal
WINSTEAD, ROBIN MARIE	CLEARWATER, FL	REQUIRED TRNG COURSE FOR SURVEYOR ON NEW	1,734	Federal
WINTER, AMY W	MISSIOULA, MT	TO LEARN ABOUT STRATEGIES TO REDUCE THE	1,635	Federal
WINTER, AMY W	METAIRIE, LA	POINT OF SALE YOUTH TRNG TO INCREASE KNO	141	Federal
WINTER, AMY W	ATLANTA, GA	CDC OFFICE OF SMOKING & HLTH REGIONAL ME	169	Federal
YAMAT, ROHANA	POINT CLEAR, AL	AL/MS AWWA CONF PLANNING MEETING TO DISC	191	Federal
YAMAT, ROHANA	POINT CLEAR, AL	2014 AL/MS AWWA CONFERNECE PLANNING MEET	223	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
YOUNG, ARTIS MARIE	WASHINGTON, DC	ADDRESS 340B PROGRAM DEVELOPMENT & CHALLENGE	2,087	Federal
YOUNG, ARTIS MARIE	WASHINGTON, DC	TO DISCUSS & SHARE PROGRAM MANAGEMENT STRATEGIES	1,208	Federal
YOUNGBLOOD, DELLA LENE	SPRINGFIELD, IL	TRAINING FOR RADON COORDINATOR FOR THE STATE	1,425	Other
YOUNGBLOOD, DELLA LENE	DESTIN, FL	2014 RADON CONTINUING EDUCATION CONFERENCE	1,227	Other
ZHANG, LEI	TAMPA, FL	SOUTHON ANNUAL CONFERENCE WILL HELP EDUCATE MEMBERS	23	Federal
ZHANG, LEI	BOSTON, MA	AMERICAN PUBLIC HEALTH ASSOCIATION OPPORTUNITY	1,798	Federal
Total Out of State Travel Cost			\$525,845	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61609 Physicians Services SPAHRS					
ENGLAND, LESLIE / HEALTH OFFICER <i>Comp. Rate: 63 per hour</i>		6,278	10,000	10,000	General
ECHOLS-WILLIAMS, QUENYATTA / DEPUTY HEALTH OFFICER <i>Comp. Rate: 63 per hour</i>		425	5,000	5,000	General
QUON, DEXTER / PHYSICIAN <i>Comp. Rate: 35 per visit</i>		1,324	5,000	5,000	Other
WHITE, JAMES / PHYSICIAN <i>Comp. Rate: 35 per visit</i>		2,118	5,000	5,000	Other
VENDOR FOR FY14 UNKNOWN / UNKNOWN <i>Comp. Rate: unknown</i>		236,292	250,000	250,000	Fed/Other
TOTAL 61609 Physicians Services SPAHRS		246,437	275,000	275,000	
61615 SAAS Fees-DFA					
STATE TREASURER 3130 * / SAAS USER FEES <i>Comp. Rate: 125760 TOTAL CONTRACT</i>		146,304			gen/other
TOTAL 61615 SAAS Fees-DFA		146,304			
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES <i>Comp. Rate: 377308 TOTAL CONTRACT</i>		353,167	1,048,000	1,048,000	gen/other
TOTAL 61616 MMRS Fees		353,167	1,048,000	1,048,000	
61620 Department of Audit					
STATE TREASURER 3155 * / AUDIT FEES <i>Comp. Rate: 225703 total contract</i>		225,703	320,826	320,826	fed/other
TOTAL 61620 Department of Audit		225,703	320,826	320,826	
61624 Accounting Fees -Other					
HORNE LLP - JACKSON / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 65000 TOTAL CONTRACT</i>		65,000	100,000	100,000	fed/other
MATTHEWS CUTRER & LINDSAY PA / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 264000 TOTAL CONTRACT</i>		264,000	300,000	300,000	fed/other
TOTAL 61624 Accounting Fees -Other		329,000	400,000	400,000	
61626 Dental Services – SPAHRS – Contract Worker					
Vendor for FY14 Unknown / Dental Services <i>Comp. Rate: 50 per hour</i>		8,500	8,500	8,500	Fed/Other
TOTAL 61626 Dental Services – SPAHRS – Contract Worker		8,500	8,500	8,500	
61627 Nursing Services					
BICKLEY, ELLEN / NURSE II <i>Comp. Rate: 18.75 HR</i>		1,542	2,500	2,500	other
BLAIR, PATRICIA S / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		4,499	6,500	6,500	other
BRITTON, VICKI / NURSE II <i>Comp. Rate: 18.75 HR</i>		241	1,500	1,500	other
BRUCE BURDEN, RACHEAL / NURSE II <i>Comp. Rate: 18.75 HR</i>		160	1,000	1,000	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
ANDERSON, LENORA / NURSE PRACTITIONER, ADVANCED <i>Comp. Rate: 37.50 HR</i>		623	1,000	1,000	fed/other
BASS, ALICE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		4,869	7,500	7,500	fed/other
BOUISSEY, GARRY / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		7,672	12,000	12,000	other
BOYKINS, ANITA / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 35.50 HR</i>		880	1,500	1,500	other
BUIE, JOYCE / NURSE PRACTITIONER <i>Comp. Rate: 37.50 HR</i>		337	1,000	1,000	other
BURCHAM, MARY / NURSE IV/SURVEYOR <i>Comp. Rate: 22.75 HR</i>		10,164	12,000	12,000	other
BURROW, AMY / NURSING CONSULTANT <i>Comp. Rate: 25.50 HR</i>		1,675	2,500	2,500	federal
CONWAY, MOLLY / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 35.50 HR</i>		45	1,000	1,000	federal
COOKSEY, SAVANNA / NURSE II <i>Comp. Rate: 18.75 HR</i>		390	1,000	1,000	federal
DEER, BRENDA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		904	2,500	2,500	fed/other
DILLON, HEATHER / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		549	1,000	1,000	federal
GAINES, HAZEL / NURSE IV <i>Comp. Rate: 22.75 HR</i>		256	2,500	2,500	federal
GILMORE, MELANIE / NURSE PRACTITIONER ADV <i>Comp. Rate: 35.50 HR</i>		141	500	500	federal
GINN, KATHRYN / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		246	1,000	1,000	federal
GINN, KATHRYN / NURSE PRACTITIONER ADV <i>Comp. Rate: 35.50 HR</i>		154	1,000	1,000	other
HARRELL, ROSEMARY / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		2,320	5,000	5,000	other
HOUSTON, ISABEL / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		8,612	12,000	12,000	federal
JORDAN, AMANDA / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		740	1,000	1,000	other
MANNING, TERESA C / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		10,310	12,000	12,000	fed/other
MCCRORY, SYLVIA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		5,762	10,000	10,000	fed/other
MCNALLY, MARY / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		15,593	20,000	20,000	federal
PATTON, GLENNIS / NURSE CHIEF <i>Comp. Rate: 25.50 HR</i>		2,158	5,000	5,000	general
PITTMAN, TRACY / SURVEYOR/INVESTIGATOR <i>Comp. Rate: 20 HR</i>		9,543	15,000	15,000	federal
PRICE, TIFFANY / NURSE IV <i>Comp. Rate: 22.75 HR</i>		3,419	7,500	7,500	federal
RISLEY, CAROLANN / NURSE PRACTITIONER <i>Comp. Rate: 37.50 HR</i>		763	2,500	2,500	other
SANDLIN, IDA / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		402	1,000	1,000	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SEWALL, AMANDA / NURSE II <i>Comp. Rate: 18.75 HR</i>		293	1,000	1,000	other
SHULGAY, ROSE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		14,541	18,000	18,000	federal
STURDIVANT, ANNE / HOME HEALTH NURSE <i>Comp. Rate: 25.50 visit</i>		73	75	75	other
SUMMERLIN, CAROL / NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		27	500	500	federal
TRUITT, LAURA A / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		4,726	8,500	8,500	federal
VENDOR UNKNOWN FOR FY14 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		679,441	728,221	728,221	fed/other
WILLIAMS, CINDY / NURSE II <i>Comp. Rate: 18.75 HR</i>		7	1,000	1,000	other
TOTAL 61627 Nursing Services		794,077	907,796	907,796	
61628 Fulfillment Fees					
HEALTHPORT TECHNOLOGIES LLC / HEALTH SERVICES <i>Comp. Rate: unknown</i>		10	25	25	federal/ot
TOTAL 61628 Fulfillment Fees		10	25	25	
61629 Medical Technicians					
VENDOR FOR FY14 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		20,895	40,895	40,895	fed/other
TOTAL 61629 Medical Technicians		20,895	40,895	40,895	
61630 Legal Services					
BALCH & BINGHAM LLP / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 80000 TOTAL CONTRACT</i>		80,000	80,000	80,000	general
PURDIE & METZ PLLC / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 25189 TOTAL CONTRACT</i>		25,189	25,189	25,189	other
WALKER, BARRY J / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 8842 TOTAL CONTRACT</i>		8,842	8,850	8,850	other
TOTAL 61630 Legal Services		114,031	114,039	114,039	
61631 Legal					
STATE TREASURER 3071 * / LEGAL FEES <i>Comp. Rate: 540347 TOTAL CONTRACT</i>		540,347	769,926	769,926	gen/fed/ot
TOTAL 61631 Legal		540,347	769,926	769,926	
61635 Settlement Payments - Attorney Fee					
PORTER DELILAH / ENGINEER <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,529	12,000	12,000	fed/other
TOTAL 61635 Settlement Payments - Attorney Fee		11,529	12,000	12,000	
61640 Physicians Services					
ALEXANDER RICHMOND MD / TB CONSULTANT <i>Comp. Rate: 50 HR</i>		5,875	10,000	10,000	general
COLUMBUS PULMONARY CLINIC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		5,950	10,000	10,000	general

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CORINTH PULMONARY CLINIC & / TB CONSULTANT <i>Comp. Rate: 50 HR</i>		4,050	8,000	8,000	general
DEAL JO P MD / TB EVALUATION/PHYSICIAN <i>Comp. Rate: 50 HR</i>		5,850	10,000	10,000	fed/other
HOOKE PHILLIP A DR / MEDICAL SERVICES <i>Comp. Rate: 63 HR</i>		203	1,000	1,000	general
INTERNAL MEDICINE CL-MERIDIAN / TB EVALUATION & CONSULTATION <i>Comp. Rate: 50 HR</i>		4,600	8,500	8,500	fed/other
JOSEPH S YOUNG DMD PA / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		11,053	15,000	15,000	general
LINDLEY AUSTIN / LAWN MAINTENANCE <i>Comp. Rate: 65 TOTAL CONTRACT</i>		65	1,000	1,000	general
MATHERNE PAUL G MD / TB CONSULTANT /PHYSICIAN <i>Comp. Rate: 63 HR</i>		429	1,000	1,000	general
MCCOMB OB-GYN ASSOCIATES / PHYSICIANS/MATERNITY <i>Comp. Rate: 41.5 HR</i>		1,804	5,000	5,000	general
MS DEFERRED COMP / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		3,850	15,000	15,000	fed/other
NORTH MS MED CLINICS INC / CONSULTING SERVICES <i>Comp. Rate: 50 HR</i>		9,450	15,000	15,000	general
PAPPAS JOHN / PHYSICIAN <i>Comp. Rate: 63 HR</i>		567	3,000	3,000	general
STATE TREASURER 3385 * / MEDICAL SERVICES <i>Comp. Rate: 450 TOTAL CONTRACT</i>		450	1,500	1,500	fed/other
TCC FACILITIES MANAGEMENT INC / JANITORIAL SERVICES <i>Comp. Rate: 395 TOTAL CONTRACT</i>		395	1,000	1,000	general/ot
UMC - ADOLESCENT ASTHMA CASE / MEDICAL SERVICES <i>Comp. Rate: 14048 TOTAL CONTRACT</i>		14,048	25,000	25,000	federal
UMC CARDIAC CASE MANAGEMENT / MEDICAL SERVICES <i>Comp. Rate: 1293 TOTAL CONTRACT</i>		1,293	5,000	5,000	federal
UMC CYSTIC FIBROUS SOCIAL SRVC / CONSULTING SERVICES <i>Comp. Rate: 431 TOTAL CONTRACT</i>		431	1,000	1,000	federal
UNIV OF MS MEDICAL CENTER / MEDICAL SERVICES <i>Comp. Rate: 24396 TOTAL CONTRACT</i>		24,396	40,000	40,000	federal
UNIVERSITY PHYSICIANS PLLC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		43,847	60,000	60,000	fed/other
WOMENS HEALTH CENTER PLLC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		1,151	5,000	5,000	fed/other
TOTAL 61640 Physicians Services		139,757	241,000	241,000	
61644 Other Medical Services					
ABILITY LLC / THERAPY SERVICES <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		40,000	50,000	50,000	fed/other
ANDERSON INFIRMARY BENEVOLENT / THERAPY SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	20,000	20,000	federal
BAPTIST MEMORIAL HOSP-GOLDEN T / THERAPY SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	15,000	15,000	fed/other
BATES MELANIE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		24,079	40,000	40,000	fed/other
BRENDA HAYES-WILLIAMS & ASSOC / SPEECH THERAPY <i>Comp. Rate: 72 HR</i>		93,345	100,000	100,000	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CARING HANDS REHAB INC / THERAPY SERVICES <i>Comp. Rate: 8387 TOTAL CONTRACT</i>		8,387	15,000	15,000	federal
CHILTON PAMELA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		12,000	20,000	20,000	fed/other
COMMUNITY THERAPY ASSOCIATES / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		5,000	20,000	20,000	federal
CURRIE-POPE YOLANDA / SPEECH THERAPY <i>Comp. Rate: 60 HR</i>		35,605	50,000	50,000	federal
DEHART GINNY / PHYSICAL THERAPIST <i>Comp. Rate: 60 HR</i>		1,646	5,000	5,000	federal
EDWARDS MARGARET B / OCCUPATIONAL THERAPY <i>Comp. Rate: 60 HR</i>		1,080	5,000	5,000	federal
ELITE PHYSICAL THERAPY P.A. / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		3,000	10,000	10,000	federal
ENCORE REHABILITATION INC / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		75,000	100,000	100,000	fed/other
FREE TO SPEAK LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		3,500	10,000	10,000	fed/other
FUNCTIONAL THERAPY LLC / THERAPY SERVICES <i>Comp. Rate: 7900 TOTAL CONTRACT</i>		7,900	15,000	15,000	federal
GANS LAURA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		24,627	50,000	50,000	fed/other
GIPSON MELISSA RAWLS / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		42,700	50,000	50,000	fed/other
HALL RITA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		15,000	40,000	40,000	fed/other
HAMMOND LESLIE J / THERAPY SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		1,000	5,000	5,000	federal
HEARN JUDY W / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		1,900	5,000	5,000	fed/other
LITTLE CHATTERBOX SPEECH - / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		72,524	10,000	10,000	fed/other
LOCKLIN JANIS M / THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		30,000	50,000	50,000	fed/other
MCFARLAND LACHANDRA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		2,225	10,000	10,000	other
MCKNIGHT JEREMEY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		12,000	25,000	25,000	federal
MEMPHIS ORAL SCHOOL F/T DEAF / SPEECH THERAPY <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	5,000	5,000	other
MOORE KELVIN / OCCUPATIONAL THERAPY <i>Comp. Rate: 4800 TOTAL CONTRACT</i>		1,000	5,000	5,000	federal
NESHOBA COUNTY GENERAL HOSP / THERAPY SERVICES <i>Comp. Rate: 19880 TOTAL CONTRACT</i>		19,880	25,000	25,000	federal
NORTHWEST MS SPEECH & / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 3240 TOTAL CONTRACT</i>		3,240	5,000	5,000	federal
OT 4 KIDZ LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		10,400	15,000	15,000	fed/other
PAYNE-MORRIS CARRIE JOYCE / OCCUPATIONAL THERAPY <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		12,000	25,000	25,000	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
PEDIATRIC THERAPY INC / THERAPY SERVICES <i>Comp. Rate: 5900 TOTAL CONTRACT</i>		5,900	10,000	10,000	fed/other
PREFERRED CARE REHAB INC / THERAPY SERVICES <i>Comp. Rate: 7217 TOTAL CONTRACT</i>		7,217	15,000	15,000	federal
READY SET GO THERAPY LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 2900 TOTAL CONTRACT</i>		2,900	5,000	5,000	fed/other
ROBERSON KAREN / THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		2,100	5,000	5,000	fed/other
ROBINSON TRACY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		86,083	100,000	100,000	fed/other
RUSH MEDICAL FOUNDATION INC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	2,500	2,500	federal
SELLERS ADRIANA VELEZ / THERAPY SERVICES <i>Comp. Rate: 9592 TOTAL CONTRACT</i>		9,592	15,000	15,000	fed/other
SHOOK JANICE V / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		10,000	25,000	25,000	fed/other
SISCO KAREN K / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		36,723	50,000	50,000	fed/other
SMITH BROOKE D / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 8513 TOTAL CONTRACT</i>		8,513	15,000	15,000	federal
SPEECH THERAPY FOR KIDS LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		28,000	50,000	50,000	fed/other
STATE TREASURER 3385 * / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		52,503	75,000	75,000	fed/other
SULARIN DONNA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		22,734	50,000	50,000	fed/other
SUMMIT HEALTH & REHAB SERV INC / REHAB SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	25,000	25,000	other
TALKING WITH TODDLERS LTD / SPEECH THERAPY <i>Comp. Rate: 4979 TOTAL CONTRACT</i>		4,979	12,500	12,500	federal
TATE KARLA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		25,253	50,000	50,000	federal
TAYLOR CHRISTIANE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		35,895	75,000	75,000	fed/other
THERAPY INNOVATIONS INC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		32,997	50,000	50,000	federal
THORNTON TRACIE L / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		47,200	75,000	75,000	fed/other
TOTS TO TEENS COMM THERAPY LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		22,000	50,000	50,000	fed/other
TUCKER PATRICIA NICOLE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		2,053	7,500	7,500	fed/other
UNIV OF MS-DEPARTMENT OF COMM / PHYSICAL THERAPIST <i>Comp. Rate: 72 HR</i>		10,496	25,000	25,000	fed/other
WATSON MALINDA R / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		3,560	10,000	10,000	other
WHITE CLAUDIA V / THERAPY SERVICES <i>Comp. Rate: 60 VISIT</i>		2,000	7,500	7,500	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
WINSTON-MCCASKILL DEBBIE / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		10,480	25,000	25,000	federal
TOTAL 61644 Other Medical Services		<u><u>1,054,416</u></u>	<u><u>1,630,000</u></u>	<u><u>1,630,000</u></u>	
61650 State Personnel Board					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 380982 TOTAL CONTRACT</i>		380,982	483,017	483,017	fed/other
TOTAL 61650 State Personnel Board		<u><u>380,982</u></u>	<u><u>483,017</u></u>	<u><u>483,017</u></u>	
61651-3 Personnel Services Contracts Other Fees					
3M / LOINC MAPPING SERVICES <i>Comp. Rate: 3924 TOTAL CONTRACT</i>		3,924	39,648	39,648	federal
4 D SOLUTIONS INC / LOGISTICS <i>Comp. Rate: 49572 TOTAL CONTRACT</i>		49,572	58,255	58,255	federal
AAA ANSERPHONE & DOCTORS / ANSWERING SERVICE <i>Comp. Rate: 1105 TOTAL CONTRACT</i>		510	1,310	1,310	other
ABILITY LLC / THERAPIST <i>Comp. Rate: 93609 TOTAL CONTRACT</i>		93,609	93,609	93,609	fed/other
ABSOLUTE PROTECTION INC / SECURITY SERVICES <i>Comp. Rate: 500 total contract</i>		162	162	162	fed/other
ABUNDANT LIVING COMMUNITY / SPECIAL INSTRUCTION <i>Comp. Rate: 14503 total contract</i>		14,503	39,759	39,759	federal
ADVANCED SYSTEMS DESIGN INC / PRISM CONVERSION <i>Comp. Rate: 40100 TOTAL CONTRACT</i>		40,100	40,100	40,100	other
ADVANTAGE HUMAN RESOURCING INC / SPECIAL INSTRUCTION <i>Comp. Rate: 62111 TOTAL CONTRACT</i>		62,111	62,111	62,111	fed/other
ADVOCATES FOR FREEDOM / CONFERENCE PRESENTAOR <i>Comp. Rate: 800 TOTAL CONTRACT</i>		800	800	800	federal
ALARM SECURITIES INC / SECURITY SERVICES <i>Comp. Rate: 740 TOTAL CONTRACT</i>		240	740	740	federal
ALBERG JONI / 2014 EHDH CONFERENCE <i>Comp. Rate: 3180 TOTAL CONTRACT</i>		3,180	3,180	3,180	federal
ALEXANDER JOSHUA / HIV/AIDS AWARENESS & CONSULTANT <i>Comp. Rate: 200 TOTAL CONTRACT</i>		200	200	200	general
ALVAREZ SONIA / SPANISH TORNADO CONTROL TRAINING <i>Comp. Rate: 6478 TOTAL CONTRACT</i>		6,478	6,478	6,478	general
AMERICAN SOCIETY OF / MS HYPERTENSION SPECIALIST INITIATIVE <i>Comp. Rate: 63100 TOTAL CONTRACT</i>		63,100	63,100	63,100	federal
ANSERCALL INC / AFTER HOURS ANSWERING SERVICE <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		3,425	3,425	3,425	other
ANTHONY RODNEY / CHRONIC DISEASE PROGRAM COORDINATOR <i>Comp. Rate: 28600 TOTAL CONTRACT</i>		17,017	28,600	28,600	federal
ASEME KATE / TRAUMA CONSULTANT <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	8,000	8,000	other
BANKS, DIANE LEA / TRANSCRIPTION SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		800	800	800	other
BATES MELANIE / MISCELLANEOUS SERVICES <i>Comp. Rate: 10327 TOTAL CONTRACT</i>		10,327	10,327	10,327	fed/other
BC3 TECHNOLOGIES LLC / PATIENT CENTERED MED HOME COLLAB <i>Comp. Rate: 47414 TOTAL CONTRACT</i>		47,414	47,414	47,414	federal
BEARDSHALL ANN H PHD / CONSULTANT <i>Comp. Rate: 12762 TOTAL CONTRACT</i>		8,288	12,762	12,762	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BLUE SKYZ STILL WATERS LLC / PHYSICAL EDUCATION <i>Comp. Rate: 750 TOTAL CONTRACT</i>		750	750	750	federal
BOAT PEOPLE SOS INC / ACA EDUCATION & AWARENESS <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	10,000	10,000	federal
BREWER VICKI KLAUSER / ASTHMA MANAGEMENT PROGRAM <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		18,000	18,000	18,000	federal
BRIDGES TIFFANY / MISCELLANEOUS SERVICES <i>Comp. Rate: 1065 TOTAL CONTRACT</i>		1,065	1,065	1,065	fed/other
BROWN BOBBY DR / CONSULTANT <i>Comp. Rate: 18500 TOTAL CONTRACT</i>		18,500	18,500	18,500	federal
BROWN GEORGEANNA / CDC ASSIGNEE <i>Comp. Rate: 8500 TOTAL CONTRACT</i>		8,500	8,500	8,500	federal
BROWN LIANNE / TRAUMA CONSULTANT <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		8,000	10,000	10,000	other
BURGESS DAN / TRAUMA CONSULTANT <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	10,000	10,000	other
BURKHALTER BARBARA G / TB TRAINING <i>Comp. Rate: 10814 TOTAL CONTRACT</i>		10,814	10,814	10,814	other
CABOT LODGE - MILLSAPS / CONFERENCE HOST <i>Comp. Rate: 9567 TOTAL CONTRACT</i>		9,567	9,567	9,567	fed/other
CALLAHAN TIFFANY JEAN LEE / SHARP INTERVENTION TRAINER <i>Comp. Rate: 300 TOTAL CONTRACT</i>		300	300	300	federal
CAPITAL CITY SECURITY INC / SECURITY SERVICES <i>Comp. Rate: 33280 TOTAL CONTRACT</i>		30,832	33,280	33,280	federal
CAPITAL GLASS CO INC / BROKEN GLASS REPLACEMENT <i>Comp. Rate: 6408 TOTAL CONTRACT</i>		6,408	6,408	6,408	other
CARING HANDS REHAB INC / THERAPY SERVICES <i>Comp. Rate: 1585 TOTAL CONTRACT</i>		1,585	1,585	1,585	federal
CASE MARTIN JR / HEARING AID SPECIALIST <i>Comp. Rate: 700 TOTAL CONTRACT</i>		2,100	2,100	2,100	other
CATHEY ROBERT / MISCELLANEOUS SERVICES <i>Comp. Rate: 900 TOTAL CONTRACT</i>		871	900	900	fed/other
CATHOLIC CHARITIES INC-JACKSON / TRAINING <i>Comp. Rate: 6800 TOTAL CONTRACT</i>		6,800	6,800	6,800	federal
CENTER FOR VIOLENCE PREVENTION / CONFERENCE PRESENTATOR <i>Comp. Rate: 800 TOTAL CONTRACT</i>		800	800	800	federal
CENTRAL MS CIVIC IMPROVEMENT / COMMUNITY HEALTH WORKER <i>Comp. Rate: 40822 TOTAL CONTRACT</i>		40,822	40,822	40,822	federal
CHILTON PAMELA / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,162	1,162	1,162	fed/other
CINTAS DOCUMENT MANAGEMENT / DOCUMENT SHREDDING <i>Comp. Rate: 59875 TOTAL CONTRACT</i>		59,875	59,875	59,875	fed/other
CLEVELAND KIZMET / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,618	1,618	1,618	fed/other
COASTAL PLAINS INTERAGENCY / THERAPY SERVICES <i>Comp. Rate: 46000 TOTAL CONTRACT</i>		14,610	46,000	46,000	federal
COLLINS KAWANIS / TRAVEL <i>Comp. Rate: STATE RATE</i>		767	767	767	fed/other
COOLEY JERMAINE DUPREE / INSTRUMENT TRAINING <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		4,825	4,825	4,825	fed/other
CRAFT OFFICE PLUS LLC / CUBICLE CONFIGURATION <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	10,000	10,000	gen/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CRAIG MARY E / CONSULTANT <i>Comp. Rate: 15950 TOTAL CONTRACT</i>		15,950	18,168	18,168	federal
CROWLEY JEFFREY SCOTT / CONFERENCE SPEAKER <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		1,851	4,000	4,000	federal
CRUMP TRINETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,097	1,097	1,097	fed/other
CURRIE-POPE YOLANDA / MISCELLANEOUS SERVICES <i>Comp. Rate: 22394 TOTAL CONTRACT</i>		22,394	22,394	22,394	fed/other
DAC 2 MEDICAL SERVICES / AUDIOLOGY EQUIPMENT MAINTENANCE <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		12,000	12,000	12,000	federal
DAVIS LACARIOUS DONELL / TRAVEL <i>Comp. Rate: STATE RATE</i>		287	287	287	fed/other
DAVIS VOLLEY / SPECIAL INSTRUCTION/PSYCHOMETRIST <i>Comp. Rate: 153713 TOTAL CONTRACT</i>		153,713	153,713	153,713	other
DECLLET-CRUZ DENISSE / FLUORIDE REPORTING OFFICER <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		8,500	25,000	25,000	other
DELTA HEALTH CENTER / COMMUNITY HEALTH WORKER <i>Comp. Rate: 29543 TOTAL CONTRACT</i>		29,543	29,566	29,566	federal
DIABETES FOUNDATION OF MS / MEDICAL EDUCATION SYMPOSIUM <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	25,679	25,679	federal
DOCUMENT STORAGE SOLUTIONS / STORAGE <i>Comp. Rate: 29000 TOTAL CONTRACT</i>		29,000	29,000	29,000	fed/other
DOUGLAS INC / JANITORIAL/COURIER SERVICES <i>Comp. Rate: 600000 TOTAL CONTRACT</i>		558,512	703,363	702,363	fed/other
DOYLE CHERYL C / RN RECORD ABTRACTOR <i>Comp. Rate: 34002 TOTAL CONTRACT</i>		34,002	34,002	34,002	other
DR ARENIA C MALLORY COMMUNITY / COMMUNITY HEALTH WORKER INITIATIVE <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		8,572	31,712	31,712	federal
DREAM INC / MS DELTA HEALTH COLLAB/FISCAL MANAGEMENT <i>Comp. Rate: 80000 TOTAL CONTRACT</i>		41,137	98,736	98,736	federal
DURHAM RODNEY M / TRAUMA CONSULTANT <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,000	6,000	6,000	other
EDWARDS MARGARET B / TRAVEL <i>Comp. Rate: STATE RATE</i>		849	849	849	fed/other
EHRlich FRANK DR / TRAUMA CONSULTANT <i>Comp. Rate: 25500 TOTAL CONTRACT</i>		25,500	29,435	29,435	other
ELITE PHYSICAL THERAPY P A / THERAPY SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		500	500	500	federal
ENCORE REHABILITATION INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,774	2,774	2,774	fed/other
EUROFINS EATON ANALYTICAL INC / DRINKING WATER ANALYSIS <i>Comp. Rate: 39900 TOTAL CONTRACT</i>		2,930	403,206	403,206	other
EXAMINATION MANAGEMENT SERVS / SPECIMEN & DATA COLLECTION <i>Comp. Rate: 200000 TOTAL CONTRACT</i>		121,735	214,997	214,997	federal
EXECUTIVE LEVEL GROUP INC / MEDICAL TRANSCRIPTION <i>Comp. Rate: 5226 TOTAL CONTRACT</i>		5,226	5,226	5,226	federal
EXP PHARMACEUTICAL SERVS CORP / PHARMACEUTICAL DISPOSAL <i>Comp. Rate: 6200 TOTAL CONTRACT</i>		3,757	6,200	6,200	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
FAIRLEY TRACIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		114	114	114	fed/other
FANNIE LOU HAMER CANCER FOUND / DELTA ALLIANCE HEALTH CONFERENCE <i>Comp. Rate: 10094 TOTAL CONTRACT</i>		10,094	10,094	10,094	other
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,646	1,646	1,646	fed/other
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE PROGRAM <i>Comp. Rate: 41800 TOTAL CONTRACT</i>		34,200	53,669	53,669	other
FOUNTAIN MARY W / MAGNOLIA MODEL II CONSULTANT <i>Comp. Rate: 1800 TOTAL CONTRACT</i>		1,800	1,800	1,800	general
FRED HUTCHINSON CANCER / SCANNING AND PROCESSING OF GNA SURVEYS <i>Comp. Rate: 7469 TOTAL CONTRACT</i>		7,469	7,469	7,469	federal
FROTAN MOHAMMAD AMIN / TRAUMA CONSULTANT <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		6,000	6,000	6,000	other
G A CARMICHAEL FAMILY HEALTH CENTER / COMMUNITY HEALTH WORKER <i>Comp. Rate: 31072 TOTAL CONTRACT</i>		31,072	31,072	31,072	federal
GANS LAURA M / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,881	8,000	8,000	fed/other
GARNER KATHRYN M / TRAVEL <i>Comp. Rate: STATE RATE</i>		420	420	420	fed/other
GEORGETOWN UNIVERSITY / CLAS STANDARDS/ACA EDUCATION <i>Comp. Rate: 59828 TOTAL CONTRACT</i>		49,771	59,828	59,828	federal
GIPSON MELISSA RAWLS / TRAVEL <i>Comp. Rate: STATE RATE</i>		84	84	84	fed/other
GLOBAL SECTOR SERVICES INC / ALARM MONITORING/SECURITY SERVICES <i>Comp. Rate: 1200 TOTAL CONTRACT</i>		554	1,424	1,424	fed/other
GRAY RUBY / TRAVEL <i>Comp. Rate: STATE RATE</i>		194	194	194	fed/other
GREEN TONYA / TRAVEL <i>Comp. Rate: STATE RATE</i>		757	757	757	fed/other
GREENE EYES LLC / HEALTHY AGING COORDINATION <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,500	6,500	6,500	federal
GREENVILLE PRIMARY CAR / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		9,143	25,063	25,063	federal
GREENVILLE SPECIALTY CLINIC / PHYSICIAN <i>Comp. Rate: 48000 TOTAL CONTRACT</i>		40,000	48,000	48,000	federal
GREENWOOD COMPREHENSIVE MED CL / COMMUNITY HEALTH WORKER <i>Comp. Rate: 31072 TOTAL CONTRACT</i>		31,072	31,072	31,072	federal
GRIFFIN CECILIA BEENE / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,787	1,787	1,787	fed/other
GULF COAST HEALTH EDUCATORS / CERTIFIED DIABETES EDUCATORS <i>Comp. Rate: 79681 TOTAL CONTRACT</i>		79,681	79,681	79,681	federal
GUNTER NITA COX / PROJECT COORDINATOR <i>Comp. Rate: 44100 TOTAL CONTRACT</i>		44,100	56,622	56,622	other
HALEY CHARLES T / PHYSICIAN <i>Comp. Rate: 10800 TOTAL CONTRACT</i>		10,800	10,800	10,800	general

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
HALL RITA M / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,151	1,151	1,151	fed/other
HALSELL FENESSA / TRAVEL <i>Comp. Rate: STATE RATE</i>		424	424	424	fed/other
HAMMOND LESLIE J / THERAPY SERVICES <i>Comp. Rate: 205132 TOTAL CONTRACT</i>		205,132	205,132	205,132	federal
HEALTHCONNECT ONE / BREASTFEEDING TRAINING <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		40,000	40,000	40,000	federal
HESTER, SANDRA DELL / DEAF INTERPRETING SERVICES <i>Comp. Rate: 640 TOTAL CONTRACT</i>		440	640	640	federal
HOTEL GULFPORT LP / MISCELLANEOUS SERVICES <i>Comp. Rate: 1066 TOTAL CONTRACT</i>		1,066	1,066	1,066	fed/other
I-THINK GROUP / TRAINING <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		35,000	35,000	35,000	federal
IMPERIAL PALACE OF MISSISSIPPI / MISCELLANEOUS SERVICES <i>Comp. Rate: 520 TOTAL CONTRACT</i>		520	520	520	fed/other
INNOVATIVE PHARMACY SERVICES / PHARMACY SERVICE <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		1,914	7,427	7,427	other
INSIGHT CONSULTING PA / PDS TRAINING <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		40,000	40,000	40,000	other
INTEGRATED COMPUTER SOLUTIONS / DEVELOPMENT OF HEALTH INFORMATICS <i>Comp. Rate: 49950 TOTAL CONTRACT</i>		49,950	49,950	49,950	other
INTERIORS & BEYOND CONSTRUCTION / CONSTRUCTION WORK <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		6,439	10,331	10,331	other
INTERNATIONAL ADVANCED DEVL / EPIDEMIOLOGIST CONSULTANT <i>Comp. Rate: 2950 TOTAL CONTRACT</i>		2,950	2,950	2,950	federal
INTERNATIONAL HEARING SOCIETY / NATIONAL HEARING AID LICENSURE EXAM <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		4,000	4,000	4,000	other
JEFF MURRAY'S PROGRAMMING SHOP / JPROG CAREWARE <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		1,070	9,425	9,425	federal
JOHNSON CONTROLS INC / LAB ORPERATIONS <i>Comp. Rate: 29000 TOTAL CONTRACT</i>		29,000	29,000	29,000	fed/gen/ot
JONES MICHAEL L / CONGREGATIONAL HEALTH NURSES PROGRAM <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		13,000	13,000	13,000	federal
K AND A CONSULTING LLC / SEXUAL HEALTH & RISK PREVENTION <i>Comp. Rate: 600 TOTAL CONTRACT</i>		600	600	600	federal
K GREENE HOLDINGS LLC / HEALTH FORUMS <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,500	6,500	6,500	federal
KEYWORD AMY / NATIONAL DIABETES PREV PROGRAM <i>Comp. Rate: 37784 TOTAL CONTRACT</i>		19,392	37,784	37,784	federal
KRICHTEN AMY ELIZABETH / TRAUMA CONSULTANT <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		1,000	11,000	11,000	other
KYLE HEATHER / CONSULTANT <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,000	15,000	15,000	other
KYSER ANTHONY / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,121	2,121	2,121	fed/other
LANGUAGE LINE SERVICES / INTERPRETERS <i>Comp. Rate: 1335 TOTAL CONTRACT</i>		1,335	1,335	1,335	federal
LEGGETTE JAMES A / ECONOMIC COST OF TOBACCO <i>Comp. Rate: 17500 TOTAL CONTRACT</i>		7,000	17,500	17,500	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LIFE INC-LIVING INDEPENDENCE / ADVOCATE AND FAMILY SUPPORT <i>Comp. Rate: 70634 TOTAL CONTRACT</i>		70,634	72,016	72,016	federal
LITTLE CHATTERBOX SPEECH / MISCELLANEOUS SERVICES <i>Comp. Rate: 14499 TOTAL CONTRACT</i>		14,499	14,499	14,499	fed/other
LOCKLIN JANIS M / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,236	1,236	1,236	fed/other
LUCAS WILLIE B, DR / COMMUNITY HEALTH WORKER <i>Comp. Rate: 23099 TOTAL CONTRACT</i>		23,099	23,883	23,883	federal
LUTHER CONSULTING LLC / EVALUATION WEB IMPORTATION <i>Comp. Rate: 1050 TOTAL CONTRACT</i>		1,050	1,050	1,050	federal
MAGNOLIA BROADCAST MONITORING / MEDIA MONITORING <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		2,000	2,119	2,119	other
MAGNOLIA CLIPPING SERVICE / MEDIA MONITORING/CLIPPING SERVICE <i>Comp. Rate: 7808 TOTAL CONTRACT</i>		7,808	7,808	7,808	other
MARCH OF DIMES / DATA COLLECTION <i>Comp. Rate: 4325 TOTAL CONTRACT</i>		4,325	4,325	4,325	federal
MARTIN DEBRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		355	355	355	fed/other
MCCARTY RAMONDO L / TRAVEL <i>Comp. Rate: STATE RATE</i>		588	588	588	fed/other
MCFARLAND LACHANDRA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 19000 TOTAL CONTRACT</i>		17,271	19,000	19,000	federal
MCKNIGHT JEREMEY / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,541	1,541	1,541	fed/other
MCRAE DAVID M / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,374	2,374	2,374	fed/other
MEA DRUG TESTING CONSORTIUM / DRUG TESTING <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		2,000	2,000	2,000	other
MELTWATER NEWS USA INC / SOCIAL MEDIA <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	federal
MICHIGAN PEER REVIEW / DISPUTE RESOLUTION SERVICES <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		10,000	40,000	40,000	federal
MISSISSIPPI DELTA STRATEGIC / MS DELTA HEALTH COLLAB <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		10,586	44,938	44,938	federal
MISSISSIPPI FIRST INC / PREP PROGRAM <i>Comp. Rate: 82000 TOTAL CONTRACT</i>		49,299	82,000	82,000	federal
MISSISSIPPIANS FOR EMERGENCY / MEMS ANNUAL CONFERENCE <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,500	4,494	4,494	fed/other
MOORE KELVIN / MISCELLANEOUS SERVICES <i>Comp. Rate: 1911 TOTAL CONTRACT</i>		1,911	1,911	1,911	fed/other
MS ACTION FOR PROGRESS INC / INJURY PREVENTION & SAFETY TRAINING <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		12,000	19,259	19,259	federal
MS CHAPTER- AMERICAN ACADEMY OF PEDIATRICS / PEDIATRIC RESPITE SERVICES <i>Comp. Rate: 44534 TOTAL CONTRACT</i>		44,534	54,449	54,449	federal
MS COALITION FOR CITIZENS WITH / SICC MEETINGS <i>Comp. Rate: 25700 TOTAL CONTRACT</i>		25,700	25,700	25,700	federal
MS EMERGENCY MEDICAL TECHNICIANS ASSOC / EMT TRAINING CONFERENCE		3,405	3,405	3,405	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
<i>Comp. Rate: 3405 TOTAL CONTRACT</i> MS PUBLIC HEALTH ASSOCIATION / TRAINING EVENTS		49,000	62,913	62,913	federal
<i>Comp. Rate: 51000 TOTAL CONTRACT</i> MS PUBLIC HEALTH INSTITUTE / MS BREASTFEEDING INITIATIVE		67,781	67,781	67,781	federal
<i>Comp. Rate: 67781 TOTAL CONTRACT</i> MS RURAL HEALTH ASSOCIATION / CME WORKSHOPS		36,980	36,980	36,980	federal
<i>Comp. Rate: 36980 TOTAL CONTRACT</i> MS RURAL WATER ASSOCIATION INC / WELL DECOMMISSIONING COORDINATION		114,293	405,000	405,000	fed/other
<i>Comp. Rate: 405000 TOTAL CONTRACT</i> MS SIDS ALLIANCE INC / CRIBS FOR KIDS PROGRAM		5,000	5,000	5,000	federal
<i>Comp. Rate: 5000 TOTAL CONTRACT</i> MS STATE UNIV / EXPENSE REIMBURSEMENT GRANT		171,536	225,000	225,000	fed/other
<i>Comp. Rate: 225000 TOTAL CONTRACT</i> MS WITNESS PROJECT / EDUCATIONAL CONSULTANT		2,000	2,954	2,954	federal
<i>Comp. Rate: 2300 TOTAL CONTRACT</i> MURPHY DARLENE / TRAVEL		186	186	186	fed/other
<i>Comp. Rate: STATE RATE</i> MY BROTHERS KEEPER INC / JUMP START JACKSON PROJECT		66,795	66,795	66,795	federal
<i>Comp. Rate: 66795 TOTAL CONTRACT</i> MYERS RONALD KEITH / DATA CABLING SERVICES		14,159	42,000	42,000	other
<i>Comp. Rate: 42000 TOTAL CONTRACT</i> MYERS ZACHARY KEITH / DATA IMAGING SERVICES		13,219	33,000	33,000	other
<i>Comp. Rate: 33000 TOTAL CONTRACT</i> NAC INTERNATIONAL INC / CHRONIC DISEASE EPIDEMIOLOGIST		8,500	10,000	10,000	federal
<i>Comp. Rate: 10000 TOTAL CONTRACT</i> NEXAIR LLC / SPECIALTY GAS SUPPLIER		3,000	7,237	7,237	fed/other
<i>Comp. Rate: 6000 TOTAL CONTRACT</i> NORTH SUNFLOWER MEDICAL CENTER / COMMUNITY HEALTH WORKER		38,235	38,235	38,235	federal
<i>Comp. Rate: 38235 TOTAL CONTRACT</i> NORTHERN LAKE SERVICE INC / ANALYTICAL SERVICES		153,360	306,720	306,720	other
<i>Comp. Rate: 306720 TOTAL CONTRACT</i> NORTHWEST MS SPEECH & / SPEECH LANGUAGE THERAPY		672	10,500	10,500	federal
<i>Comp. Rate: 10500 TOTAL CONTRACT</i> NUTT PAMELA RISHER / SNS TRAINING		31,800	31,800	31,800	federal
<i>Comp. Rate: 31800 TOTAL CONTRACT</i> OFFICE INNOVATIONS CORP / CUBICLE WORKSTATIONS		9,800	9,800	9,800	fed/other
<i>Comp. Rate: 9800 TOTAL CONTRACT</i> ON COURSE SOLUTIONS / CONSULTANT		21,500	41,400	41,400	fed/other
<i>Comp. Rate: 41400 TOTAL CONTRACT</i> ORGANIZATIONAL RESOURCE SOLUTION / PANDEMIC INFLUENZA PLAN		10,000	11,652	11,652	federal
<i>Comp. Rate: 10000 TOTAL CONTRACT</i> OVERSTREET PAUL G / TRAVEL		964	964	964	fed/other
<i>Comp. Rate: STATE RATE</i> PARKER YVETTE / TRAVEL		218	218	218	fed/other
<i>Comp. Rate: STATE RATE</i> PARTNERSHIP FOR A HEALTHY / MISCELLANEOUS SERVICES		32,500	48,070	48,070	fed/other
<i>Comp. Rate: 38000 TOTAL CONTRACT</i> PAYNE-MORRIS CARRIE JOYCE / TRAVEL		34	34	34	fed/other
<i>Comp. Rate: STATE RATE</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
PENDLETON SECURITY / SECURITY SERVICES <i>Comp. Rate: 85061 TOTAL CONTRACT</i>		85,061	85,061	85,061	other
PERKIN ELMER GENETICS INC / NEWBORN SCREENING LAB <i>Comp. Rate: 4500000 TOTAL CONTRACT</i>		1,398,115	4,500,000	4,500,000	other
PERRIGAN, SUSAN L / TRAUMA CONSULTANT <i>Comp. Rate: 14500 TOTAL CONTRACT</i>		14,500	14,500	14,500	other
PORTIS DAMION / GRAPHIC DESIGN <i>Comp. Rate: 12900 TOTAL CONTRACT</i>		12,900	12,900	12,900	other
POSTAGE SAVERS INC / MAIL PREPARATION <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		7,000	7,000	7,000	general
PRECISION HOSPITALITY / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		909	1,000	1,000	fed/other
PRECISION ONE DELIVERY / MOVING/ASSEMBLY <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		50,000	56,044	56,044	other
PREFERRED CARE REHAB INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,191	2,191	2,191	fed/other
PREMIERE SHREDDING INC / SHREDDING SERVICES <i>Comp. Rate: 3720 TOTAL CONTRACT</i>		3,720	3,720	3,720	fed/other
PRICE PAMELA A / TRANSCRIPTION SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,000	5,000	5,000	other
PROJECT SOLUTIONS INC / ABCS LEADERSHIP TEAM MANAGEMENT <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		6,000	31,970	31,970	federal
PROMINENT TECHNOLOGIES LLC / MAINTENANCE FOR WEBSITE <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		6,000	6,000	6,000	other
RESCUE SOCIAL CHANGE GROUP LLC / TOBACCO PREVENTION <i>Comp. Rate: 12665 TOTAL CONTRACT</i>		12,665	12,665	12,665	federal
REYNOLDS EDIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		239	239	239	fed/other
ROBINSON TRACY / MISCELLANEOUS SERVICES <i>Comp. Rate: 13896 TOTAL CONTRACT</i>		13,896	13,896	13,896	fed/other
ROBY CHRISTOPHER / TRAVEL <i>Comp. Rate: STATE RATE</i>		26	26	26	fed/other
ROGERS FREDERICK B / TRAUMA CONSULTANT <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		6,000	6,000	6,000	other
RUTH TERESA / TRAVEL <i>Comp. Rate: STATE RATE</i>		194	194	194	fed/other
SCHAUS LLC / DOCUMENT MANAGEMENT SYSTEM <i>Comp. Rate: 85399 TOTAL CONTRACT</i>		85,399	85,399	85,399	other
SCOTT ENA KNOTT / TRAVEL <i>Comp. Rate: STATE RATE</i>		196	196	196	fed/other
SCOTT-ROBERTS AND ASSOCS LLC / BACKGROUND SCREENING <i>Comp. Rate: 32500 TOTAL CONTRACT</i>		30,959	32,500	32,500	other
SECURITAS SECURITY SVS USA INC / SECURITY SERVICES <i>Comp. Rate: 4784 TOTAL CONTRACT</i>		4,382	5,111	5,111	other
SELLERS ADRIANA VELEZ / TRAVEL <i>Comp. Rate: STATE RATE</i>		11,139	11,139	11,139	fed/other
SHAPPLEY SHEILA / TRAUMA CONSULTANT <i>Comp. Rate: 16657 TOTAL CONTRACT</i>		16,657	16,657	16,657	other
SHOOK JANICE V / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		2,448	10,000	10,000	federal
SHORT VANESSA / EPIDEMIOLOGIST CONSULTANT <i>Comp. Rate: 49380 TOTAL CONTRACT</i>		49,380	49,380	49,380	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 25060 TOTAL CONTRACT</i>		25,060	25,060	25,060	fed/other
SIGNIUS / AFTERHOURS ANSWERING SERVICE <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,550	1,600	1,600	federal
SIMPSON ELAINE / TRAVEL <i>Comp. Rate: STATE RATE</i>		131	131	131	fed/other
SISCO KAREN K / MISCELLANEOUS SERVICES <i>Comp. Rate: 27963 TOTAL CONTRACT</i>		27,963	27,963	27,963	fed/other
SMITH BROOKE D / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 12500 TOTAL CONTRACT</i>		7,257	7,257	7,257	federal
SMITH EVELYN / TRAVEL <i>Comp. Rate: STATE RATE</i>		435	435	435	fed/other
SMITH ROBYNN GOUGH / TRAUMA CONSULTANT <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		2,500	8,000	8,000	other
SOUTHERN HEALTHCARE AGENCY INC / XRAY TECHNICIAN <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		11,993	14,084	14,084	federal
SOUTHERN RESEARCH GROUP / BEHAVIORAL RISK FACTOR SURVEY <i>Comp. Rate: 301841 TOTAL CONTRACT</i>		265,406	387,543	387,543	federal
SPECTRUM EMPLOYMENT AGEHCNY / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 105542 TOTAL CONTRACT</i>		105,542	105,542	105,542	other
ST JUDE CHILDREN'S RESEARCH / SICKLE CELL CASE MANAGEMENT <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		30,000	30,000	30,000	other
STAFFERS INC / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 196483 TOTAL CONTRACT</i>		196,483	196,483	196,483	other
STANFORD UNIVERSITY / TRAINERS <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		14,000	14,000	14,000	fed/gen
STATE TREASURER 3385 / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,103	5,103	5,103	fed/other
STERICYCLE INC / WASTE DISPOSAL <i>Comp. Rate: 7398 TOTAL CONTRACT</i>		7,398	7,398	7,398	other
STREETER DANNY J / TRAVEL <i>Comp. Rate: STATE RATE</i>		3,131	3,131	3,131	fed/other
STRINGFELLOW LINDA N / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,966	2,966	2,966	fed/other
STURDEVANT CEDRIC L / HIV/AIDS AWARENESS & CONSULTANT <i>Comp. Rate: 200 TOTAL CONTRACT</i>		200	200	200	general
SULARIN DONNA B / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,671	2,671	2,671	fed/other
SUMMIT HOTEL OP LP / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,079	1,079	1,079	fed/other
SUTTON MONICA J / DEVELOPMENT & TRAINING <i>Comp. Rate: 5500 TOTAL CONTRACT</i>		5,500	5,500	5,500	federal
TALKING WITH TODDLERS LTD / SPEECH THERAPY <i>Comp. Rate: 7650 TOTAL CONTRACT</i>		2,288	2,288	2,288	fed/other
TATE KARLA B / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,616	1,616	1,616	fed/other
TAVOCA INC / AUTOMATED REMINDER SERVICES <i>Comp. Rate: 99000 TOTAL CONTRACT</i>		67,200	80,182	80,182	federal
TAYLOR CHRISTIANE / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,309	6,309	6,309	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TEMPSTAFF INC / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 165504 TOTAL CONTRACT</i>		165,504	165,504	165,504	fed/other
TERRY'S INSTALLATION & / MOVING/ASSEMBLY <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		42,450	42,450	42,450	other
TESSARO IRENE A / ANALYST <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	other
THERAPY INNOVATIONS INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,285	2,285	2,285	fed/other
THINK ANEW LLC / TECHNICAL SUPPORT <i>Comp. Rate: 260155 TOTAL CONTRACT</i>		260,155	260,155	260,155	other
TILLIS MARY S / TRAVEL <i>Comp. Rate: STATE RATE</i>		357	357	357	fed/other
TOTS TO TEENS COMM THERAPY LLC / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,638	2,638	2,638	fed/other
TOUGALOO COLLEGE / ENHANCED CLAS STANDARDS <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	federal
TRIUMVIRATE MANAGEMENT GROUP / JOB SEEKERS & EMPLOYERS <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		40,000	40,000	40,000	federal
TUCKER PATRICIA NICOLE / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,168	1,168	1,168	fed/other
TURNER, ELISE J / IN-SERVICE TRAINING <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		900	7,000	7,000	federal
TUTWILER CLINIC INC / COMMUNITY HEALTH WORKER <i>Comp. Rate: 30702 TOTAL CONTRACT</i>		30,702	37,713	37,713	federal
UMC - ADOLESCENT ASTHMA CASE / ASTHMA CASE MANAGEMENT <i>Comp. Rate: 53200 TOTAL CONTRACT</i>		48,412	53,200	53,200	federal
UMC - ADOLESCENT DIABETES CASE / PEDIATRIC/ADOLESCENT DIABETES CASE MANAG <i>Comp. Rate: 47500 TOTAL CONTRACT</i>		43,225	47,500	47,500	federal
UMC ADULT SPEC HEMATOLOGY / SICKLE CELL CASE MANAGEMENT <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		45,000	45,000	45,000	other
UMC CARDIAC CASE MANAGEMENT / CARDIAC CASE MANAGEMENT <i>Comp. Rate: 61880 TOTAL CONTRACT</i>		61,880	62,478	62,478	federal
UMC CYSTIC FIBROUS SOCIAL SRVC / CYSTIC FIBROSIS SOCIAL SERVICE <i>Comp. Rate: 47500 TOTAL CONTRACT</i>		42,794	47,500	47,500	federal
UMC OFFICE OF THE COMPTROLLER / HEALTH POLICY & FUNDING CONSULTANT <i>Comp. Rate: 76495 TOTAL CONTRACT</i>		76,495	76,495	76,495	Other
UMC PEDIATRIC NEUROLOGY / NEUROLOGY EPILEPSY CASE MANAGEMENT <i>Comp. Rate: 57000 TOTAL CONTRACT</i>		51,870	67,806	67,806	federal
UNIV MEDICAL CENTER / ENVIRONMENTAL EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 151091 TOTAL CONTRACT</i>		121,184	151,091	151,091	fed/other
UNIV OF MS / MS STATE EMPLOYEE WELLNESS EVAL <i>Comp. Rate: 84164 TOTAL CONTRACT</i>		84,164	84,164	84,164	federal
UNIV OF MS DEPT OF COMM / HEALTH LINKAGES <i>Comp. Rate: 37500 TOTAL CONTRACT</i>		7,000	37,500	37,500	other
UNIV OF SOUTHERN MS / PARENT CONSULTING SERVICES <i>Comp. Rate: 72110 TOTAL CONTRACT</i>		72,110	72,110	72,110	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
UTILITY ANALYSTS INC / UTILITY COST ANALYSIS <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		50,000	59,844	59,844	fed/other
UTILITY CONSULTANTS / WATER OPERATOR FLOURIDATION TRAINING <i>Comp. Rate: 15000 total contract</i>		15,000	15,000	15,000	federal
VAUGHN TASHUNDA S / TRAVEL <i>Comp. Rate: STATE RATE</i>		452	452	452	fed/other
VITAL RECORDS CONTROL OF MS / MEDICAL RECORDS STORAGE/SCANNING <i>Comp. Rate: 30333 TOTAL CONTRACT</i>		30,333	30,333	30,333	fed/other
VOIANCE LANGUAGE SERVICES LLC / TELEPHONE INTERPRETER <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		23,000	50,000	50,000	federal
VORTICE MARK / TRAVEL <i>Comp. Rate: STATE RATE</i>		166	166	166	fed/other
WALKER KATHERINE D / TRAVEL <i>Comp. Rate: STATE RATE</i>		977	977	977	fed/other
WALLACE EDWARD L / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,830	1,830	1,830	fed/other
WATSON MALINDA R / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,290	2,290	2,290	fed/other
WERNER SUSAN M RN MAS / TRAUMA CONSULTANT <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	8,000	8,000	other
WESLEY HEALTH SYSTEM LLC / THERAPY SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	10,000	10,000	federal
WEST JACKSON COMM DEV CORP / HEALTH EDUCATION <i>Comp. Rate: 49000 TOTAL CONTRACT</i>		45,000	49,000	49,000	federal
WESTAT INC / DELTA CHES DATA PROCESSING & DATA FILING <i>Comp. Rate: 70179 TOTAL CONTRACT</i>		70,179	539,910	539,910	federal
WHITE CLAUDIA V / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,545	1,545	1,545	fed/other
WHITTEN GROUP PA / CONSULTANT <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		40,000	50,000	50,000	other
WHOLESALE ALLIANCE TPS LLC / MANAGING APPLICATIONS FOR HEALTH PLANS <i>Comp. Rate: 960 TOTAL CONTRACT</i>		960	960	960	other
WILLIAMS JESSICA LINDLEY HOOD / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,619	1,619	1,619	fed/other
WILSON VERNESIA / CONSULTANT <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	2,500	2,500	federal
WINSTON-MCCASKILL DEBBIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		783	783	783	fed/other
WOMENS FUND OF MISSISSIPPI / PREP CONFERENCE FACILITATOR <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		2,795	50,147	50,147	federal
WRIGHT KIMBERLY E / TRAUMA CONSULTANT <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		2,500	5,000	5,000	other
VENDORS UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>				1,501,000	general
TOTAL 61651-3 Personnel Services Contracts Other Fees		7,962,529	13,675,062	15,175,062	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61656 Other Medical SPAHRS					
ROTH WYRICK, MARY / OCCUPATIONAL THERAPIST <i>Comp. Rate: 52 visit</i>		74	75	75	other
SMITH, GORDON / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		609	610	610	other
TAPLEY, CLARENCE / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		90	90	90	other
VENDORS UNKNOWN FOR FY14 / UNKNOWN <i>Comp. Rate: unknown</i>		5,728	5,728	5,728	other
TOTAL 61656 Other Medical SPAHRS		6,501	6,503	6,503	
61657 Psychologists - SPAHRS - Contract Worker					
HAMMOND LESLIE J / THERAPY SERVICES <i>Comp. Rate: 8500 TOTAL CONTRACT</i>		8,500	8,500	8,500	federal
TOTAL 61657 Psychologists - SPAHRS - Contract Worker		8,500	8,500	8,500	
61658 Personnel Services Contracts-Other Fees-SPAHRS					
ADAMS, RACHEL / NUTRITIONAL EDUCATOR <i>Comp. Rate: 16.75 HR</i>		2,328	5,000	5,000	other
ALEXANDER, MARY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		1,672	5,000	5,000	other
ALLEN, HARVEY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		3,281	7,500	7,500	federal
ALLEN, MAGGIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		808	1,500	1,500	federal
ALLISTON, NELLIE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,954	8,500	8,500	federal
ALVAREZ, MILAGROS / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		231	1,000	1,000	federal
AMADOR, JESUS / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		263	1,000	1,000	other
ANDERSON, RICHARD / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		702	1,000	1,000	other
ANDREWS, RUBY / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		581	2,000	2,000	federal
ARBUTHNO, DEBRA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		6,415	8,500	8,500	other
ARELLANO, SOLETAL CASTRO / INTERPRETER <i>Comp. Rate: 12 HR</i>		2,213	5,000	5,000	federal
ARRIAGA, BRENDA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		124	1,000	1,000	federal
ARROYO-LLANTIN, NORMAN / ENGINEER IN TRAINING <i>Comp. Rate: 21 HR</i>		1,891	2,500	2,500	federal
ASHLEY, DELIA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		50	1,000	1,000	federal
AVILES, EVELYN / INTERPRETER <i>Comp. Rate: 12 HR</i>		1,427	2,500	2,500	fed/other
AYBAR, VIANCA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		1,056	2,500	2,500	other
BALLARD, TRACEY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,753	15,000	15,000	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BANKHEAD, SARAH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		97	1,000	1,000	federal
BARRIOS, MILLICENT / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		341	1,000	1,000	federal
BATTLE, GWENDOLYN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,497	8,500	8,500	federal
BAUGH, JEREMY / HEALTH PROGRAM REP I <i>Comp. Rate: 10.52 HR</i>		3,079	7,500	7,500	other
BEAL, LINDER / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		12	1,000	1,000	federal
BECK, AMBER / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		7,387	15,000	15,000	fed/other
BENDER, CANDAMEL / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		220	1,000	1,000	federal
BENNETT, BYRON / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		131	1,000	1,000	federal
BENNETT, NATASHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		6,849	8,500	8,500	fed/other
BLACK, PATRICIA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,909	7,500	7,500	federal
BLUE, RODDRICK / DISEASE INTERVENTION SPECIALIST TRAINEE <i>Comp. Rate: 13.75 HR</i>		51	1,000	1,000	other
BOBO, MENIKA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		395	1,000	1,000	federal
BOMAR, TIMOTHY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		3,433	7,500	7,500	federal
BONSALL, KRISTIN / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		595	1,500	1,500	federal
BRADLEY, EMILY / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		6,921	10,000	10,000	federal
BREWER, CANDICE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		134	5,000	5,000	other
BRIGGS, JENNIFER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		544	5,000	5,000	federal
BROCK, PAULA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		916	5,000	5,000	federal
BROWN, JAMES / DATA ENTRY CLERK <i>Comp. Rate: 10 HR</i>		8	1,000	1,000	fed/other
BROWN, JENEVERI / COMMUNITY HEALTH WORKER <i>Comp. Rate: 7.25 HR</i>		479	1,000	1,000	federal
BROWN, KIMBERLY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		781	2,500	2,500	federal
BUFORD, ALICE / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		75	1,000	1,000	fed/other
BULLARD, CAROLYN / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,825	5,000	5,000	general
BURKE, LAURA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,484	5,000	5,000	other
BURTON, MELANIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,464	5,000	5,000	federal
BUTLER, BRITTANY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		639	1,500	1,500	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CALDWELL, MARY / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		2,401	5,000	5,000	other
CALLAHAN, KAREN / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		92	1,000	1,000	federal
CALVIN, LAKITA / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		475	1,000	1,000	federal
CANIZARO, TRACI / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		4,158	7,500	7,500	federal
CARAWAY, TELLEICE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,669	2,500	2,500	federal
CARGILE, SHEILA / PARENT CONSULTANT SERVICE <i>Comp. Rate: 16 HR</i>		1,818	5,000	5,000	federal
CARMICAL, MARTA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		5,921	10,000	10,000	fed/other
CASTILLO, LILIANA / WIC FOOD CLERK/BILINGUAL <i>Comp. Rate: 10 HR</i>		309	1,000	1,000	federal
CERVANTES, ALMA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		24	1,000	1,000	other
CHANDLER, LISA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		4,464	10,000	10,000	other
CHRISTESEN, NATALIA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		30	1,000	1,000	federal
CHUNN, MARTHA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		2,883	5,000	5,000	federal
CHURCHILL, TANYA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		3,621	7,500	7,500	federal
COLLIER, BARBARA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		2,726	7,500	7,500	federal
COLLINS, LOLA / MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		8,668	15,000	15,000	other
COOLEY, ANDRE D / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		5,728	10,000	10,000	federal
COOLEY, SHARON / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		242	1,000	1,000	other
COOPER, SHEUVUNE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		223	1,000	1,000	federal
COSKEY, JOSEPH / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		1,541	5,000	5,000	federal
COTTRELL, JONATHAN / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		6,459	15,000	15,000	federal
COURTNEY, MARQUEZ / ACCOUNTING/AUDITOR TECH <i>Comp. Rate: 11.80 HR</i>		459	1,000	1,000	federal
CRAIG, LAURIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		609	2,500	2,500	federal
CROSBY, DELISA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		10,298	25,000	25,000	federal
CROWDER, HOLLY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		1,026	5,000	5,000	federal
CROWELL, BERNICE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,723	8,500	8,500	federal
CROWELL, KIMBERLEY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		10,596	15,000	15,000	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CUNNINGHAM, LATASHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		939	1,000	1,000	other
DAINELLO, DAWN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,749	2,500	2,500	federal
DAVIS, DORISTENE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,712	2,500	2,500	federal
DAVIS, MADISON / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		616	5,000	5,000	federal
DIAZ, ARMANDO / BILINGUAL WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		15	1,000	1,000	federal
DILLON, HEATHER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		194	1,000	1,000	federal
DOTSON, TAWINA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		76	1,000	1,000	other
DOTY, JANET / PSYCHOMETRIST <i>Comp. Rate: 28 HR</i>		254	1,000	1,000	federal
DRISKILL, EVIE / SPECIAL PROJECT OFFICER II <i>Comp. Rate: 14.31 HR</i>		7,204	15,000	15,000	other
DRUMM, KELLY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		4,493	15,000	15,000	federal
DUNAWAY, JACOB / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,404	5,000	5,000	federal
DYBAS, JOLENE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		360	1,000	1,000	federal
EDWARDS, ANTHONY / HEALTH PROGRAM REP TRAINEE <i>Comp. Rate: 10.07 HR</i>		2,422	7,500	7,500	other
EDWARDS, JESSICA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		4,331	10,000	10,000	federal
EGGER, STEPHEN / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		716	1,000	1,000	fed/other
ELBERT, MARY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		51	1,000	1,000	federal
ELLIS, BETTY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		2,121	5,000	5,000	federal
EL-SADEK, LAMEES / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		642	1,000	1,000	other
ERVIN, SHAMIRA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,017	2,500	2,500	federal
ETHRIDGE, DONNA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		1,264	2,500	2,500	other
EVANS, KATINA / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		802	1,000	1,000	federal
EVANS, KENNETH / SPECIAL PROJECT OFFICER III <i>Comp. Rate: 15 HR</i>		105	1,000	1,000	federal
EZEAKACH, NNAEMEKA / WEST NILE VIRUS INTERN <i>Comp. Rate: 10 HR</i>		2,083	5,000	5,000	federal
FAIRLEY, CHARNETRA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		4,912	10,000	10,000	federal
FEATHERS, TIFFANY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		3,232	7,500	7,500	federal
FEDELE, HOLLY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		710	1,500	1,500	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
FEMATH, AZUSENA / INTERPRETER <i>Comp. Rate: 12 HR</i>		1,695	5,000	5,000	federal
FERGUSON, GLENDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		6,677	15,000	15,000	other
FITZGERALD, AMANDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		136	1,000	1,000	federal
FLORES, MONICA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		311	1,000	1,000	federal
FORD, TERRI / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		149	1,000	1,000	other
FRANKLIN, BRENITA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		5,834	15,000	15,000	fed/other
FREEMAN, RACHEL / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		37	1,000	1,000	federal
FULLER, MELINDA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		1,896	5,000	5,000	federal
GARNER, QUANTINA / WIC CLERK <i>Comp. Rate: 10 HR</i>		128	1,000	1,000	federal
GARNER, SHEA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		4,383	10,000	10,000	federal
GARRIGA, SHARON / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		3,613	7,500	7,500	federal
GARZA, CHRISTY / COMMUNITY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		8,108	18,000	18,000	federal
GATES, SHARON / SENIOR PROGRAM ANALYST <i>Comp. Rate: 27.16 HR</i>		860	2,000	2,000	federal
GAUL, TIMOTHY / HEALTH PROGRAM REP TRAINEE <i>Comp. Rate: 10 HR</i>		1,833	5,000	5,000	other
GAVIN, SHONNA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,969	5,000	5,000	federal
GIBSON, ASHLEY / INTERVIEWER/ABTRACTOR-HPS, SR <i>Comp. Rate: 16 HR</i>		7,501	15,000	15,000	federal
GIFFIN, MARY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		2,855	10,000	10,000	federal
GILBERT, ROGER / ENVIRONMENTAL ENGINEERING <i>Comp. Rate: 38 HR</i>		1,802	10,000	10,000	other
GLASS, ELIANA R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		823	823	823	federal
GLOVER, TIFFANY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		115	115	115	other
GORDON, TREMEKA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		540	540	540	other
GORTNEY, MYRIAM / INTERPRETER <i>Comp. Rate: 12 HR</i>		419	419	419	general
GRAHAM, MARVIE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		14	14	14	federal
GRANTHAM, JESSICA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,862	1,862	1,862	federal
GRAU, ROSA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		388	388	388	federal
GRAY, COURTNEY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		15	15	15	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
GREENFIELD, LEI / CLERICAL/INTERPRETER <i>Comp. Rate: 10 HR</i>		102	102	102	federal
GREENLEE SALENA SMITH / TRAUMA NURSE <i>Comp. Rate: 22.75 HR</i>		2,660	2,660	2,660	other
GREER, TIFFANY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,323	4,323	4,323	federal
GRIFFIN, GEORGE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		970	970	970	federal
GRIFFIN, TALMECHIA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		2,475	2,475	2,475	federal
GUSA, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.75HR</i>		1,360	1,360	1,360	other
GUTIERREZ, ALMA / INTERPRETER <i>Comp. Rate: 12 HR</i>		534	534	534	federal
GUTIERREZ, JESSIE / INTERPRETER <i>Comp. Rate: 12 HR</i>		447	447	447	fed/other
HALL, ROLANDA / DIVISION DIRECTOR II <i>Comp. Rate: 23.50 HR</i>		3,450	3,450	3,450	federal
HALL, STACY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,468	3,468	3,468	federal
HARDEY, RENA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		4,800	4,800	4,800	federal
HARRIS, BARBRA / NUTRITIONIST SENIOR <i>Comp. Rate: 16.75 HR</i>		93	93	93	federal
HARRIS, CRYSTAL / EPIDEMIOLOGIST III <i>Comp. Rate: 22.92 HR</i>		372	372	372	federal
HARRIS, DENNIS / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		2,326	2,326	2,326	federal
HARRIS, FELICIA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		73	73	73	federal
HARRIS, FRED / ACCOUNTING/AUDITOR TECH <i>Comp. Rate: 11.80 HR</i>		474	474	474	federal
HARRIS, PATRICIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		7,616	7,616	7,616	other
HEDGEPEETH, STEPHANIE / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		1,775	1,775	1,775	other
HENDERSON, MELISSA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		408	408	408	federal
HERNANDEZ, LETICIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,084	1,084	1,084	federal
HERNANDEZ, MARITZA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		757	757	757	federal
HERNDON, DEBORAH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,968	1,968	1,968	federal
HERRERA, ARACELI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		763	763	763	other
HILDERBRAND, JON / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		4,178	4,178	4,178	fed/other
HILL, DEMETRIUS / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		3,178	3,178	3,178	federal
HILL, TIFFANY / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		4,482	4,482	4,482	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
HILL, TONI R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,634	1,634	1,634	federal
HITCHCOCK, ANTHONY / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		2,453	2,453	2,453	federal
HOOVER, CHRISTY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		5,083	5,083	5,083	federal
HOPKINS, PERSEPHINEY / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		18,254	18,254	18,254	federal
HOPPER, TANYA / BREASTFEEDING COORDINATOR <i>Comp. Rate: 15 HR</i>		4,943	4,943	4,943	federal
HOUSTON, ASHLEY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		588	588	588	federal
HUDSON, EYVETTE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		3,322	3,322	3,322	federal
HUGGINS, KIMBERLY / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		763	763	763	other
HUGHES, JESSICA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		23	23	23	general
HUNEYCUTT, WAYNE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		8,400	8,400	8,400	other
HUSSEY, VIVIAN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,623	2,623	2,623	federal
HYNES, ALEXIS / WEST NILE VIRUS SURVEILLANCE <i>Comp. Rate: 10 HR</i>		2,057	2,057	2,057	federal
IRVING, MORENIKE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,668	1,668	1,668	federal
JACKSON, LETHEA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		4,113	4,113	4,113	fed/other
JACOBS, ELOISE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,597	1,597	1,597	federal
JAKE, SHANNON / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		114	114	114	federal
JOHNSON, BETTY / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		715	715	715	other
JOHNSON, BRITTNEY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,075	1,075	1,075	federal
JOHNSON, JUAN / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		199	199	199	federal
JOHNSON, LASHUNDA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		28	28	28	other
JOHNSON, MARILYN / WIC CLERK <i>Comp. Rate: 10 HR</i>		59	59	59	federal
JOHNSON, RODNEY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		4,414	4,414	4,414	federal
JOHNSON, STEPHANIE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		25	25	25	federal
JOHNSON, TELETHA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		430	430	430	other
JONES, CLARA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,186	1,186	1,186	other
JONES, COLLEEN / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		3,214	3,214	3,214	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
JONES, KATHRYN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		556	556	556	federal
JONES, LIDIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		139	139	139	general
JONES, NATHANIEL / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		181	181	181	other
JONES, RHONDA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		29	29	29	federal
JONES, TAMRA / WIC CERTIFIER <i>Comp. Rate: 16.75 HR</i>		4,666	4,666	4,666	federal
JOYNER, ALETHA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		2,624	2,624	2,624	other
JUNKIN, LESLIE / PARENT LIAISON <i>Comp. Rate: 16 HR</i>		65	65	65	federal
KARAKALA, SUDHARSH / MEDICAL RECORD ABTRACTOR <i>Comp. Rate: 25 HR</i>		2,856	2,856	2,856	federal
KENNARD, RENEE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 HR</i>		4,743	4,743	4,743	federal
KENNEDY, PAULA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		326	326	326	federal
KEVIN, CHARLENE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		150	150	150	federal
KING, LORIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		2,040	2,040	2,040	other
KIRKLEY, ANDREA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		1,162	1,162	1,162	federal
KNOX ELAM, LERI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,769	1,769	1,769	federal
KNOX, ESTELLA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		2,785	2,785	2,785	other
KOONCE, DEBRA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		2,368	2,368	2,368	federal
KREIDER, BETTY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		4,047	4,047	4,047	federal
KURMANA, SAI / EPIDEMIOLOGIST III <i>Comp. Rate: 25.28 HR</i>		2,034	2,034	2,034	federal
LANIER, CHISA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		576	576	576	other
LAWRENCE, JANIE S / HOME HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		4,284	4,284	4,284	federal
LAZARUS, LINDA / SOCIAL WORKER III <i>Comp. Rate: 19 HR</i>		1,047	1,047	1,047	other
LE, LAN KIM / INTERPRETER <i>Comp. Rate: 12 HR</i>		3,314	3,314	3,314	federal
LEE, BARBARA GAIL / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		5,762	5,762	5,762	federal
LEE, DEBORAH / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		33	33	33	other
LEE, GWENESHIA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		798	798	798	other
LENOIR, CHERYL F / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		17,602	17,602	17,602	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LEONARD, ELIZABETH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		4,985	4,985	4,985	federal
LEWIS-QUI, LORENA / SPECIAL PROJECT OFFICER III <i>Comp. Rate: 15.65 HR</i>		5,688	5,688	5,688	other
LINDSEY, BEVERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,470	1,470	1,470	fed/other
LIVINGSTON, FELICIA G / SOCIAL WORKER <i>Comp. Rate: 19 HR</i>		356	356	356	other
LODEN, JUDY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		793	793	793	other
LOPEZ, LAURA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		136	136	136	other
LOTT, MAE L / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,848	1,848	1,848	federal
LOWE, ANNA / SOCIAL WORKER <i>Comp. Rate: 19 HR</i>		528	528	528	other
LUCENA, ANA / INTERPRETER <i>Comp. Rate: 12 HR</i>		284	284	284	other
LUCKETT, MICHAEL A / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		9,704	9,704	9,704	federal
LUNA, MARIELA NIETO / INTERPRETER <i>Comp. Rate: 12 HR</i>		155	155	155	federal
LYNCHARD, SARAH / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,620	6,620	6,620	federal
MACK, DENISE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		1,236	1,236	1,236	other
MACON, NEKELA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		238	238	238	federal
MAGEE, LOUISE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,574	4,574	4,574	federal
MAGEE, WONDER / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		3,212	3,212	3,212	federal
MARSH, TYRA / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		11	11	11	other
MARTIN, ANNIE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		64	64	64	federal
MARTIN, TARBARA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		1,640	1,640	1,640	federal
MARTINDALE, ROBIN / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		181	181	181	general
MARTINEZ, ALMA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		178	178	178	federal
MATTHEWS, DEBORAH / ADMINISTRATIVE ASSISTANT <i>Comp. Rate: 13.83 HR</i>		114	114	114	federal
MATTOX, ANITA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		636	636	636	other
MAYS, CHRISTINA / INTERPRETER <i>Comp. Rate: 12 HR</i>		28	28	28	federal
MCALLISTER, ALYSHIA / HEALTH PROGRAM REPI <i>Comp. Rate: 10.52 HR</i>		912	912	912	federal
MCCARDLE, DIVA / INTERPRETER <i>Comp. Rate: 12 HR</i>		3,243	3,243	3,243	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MCCLAIN, CORDARIO / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		244	244	244	other
MCCOY, DOROTHY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		276	276	276	other
MCCRAY, NAKISHA / HEALTH PROGRAM REP I <i>Comp. Rate: 10.52 HR</i>		2,377	2,377	2,377	other
MCDOWELL, ANNA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,037	2,037	2,037	federal
MCGEE, BRANDI / HEALTH PROGRAM REPRESENTATIVE I <i>Comp. Rate: 10.52 HR</i>		324	324	324	federal
MCKAY, ASHLEY / SPECIAL PROJECTS OFFICER II <i>Comp. Rate: 14.31 HR</i>		492	492	492	federal
MCKINEY, JAN / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,933	1,933	1,933	federal
MCKINLEY, LYNN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		3,986	3,986	3,986	federal
MCLEOD, RENITHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		2,225	2,225	2,225	other
MCPHERSON, SHARTIRRI / LAB TECHNICIAN <i>Comp. Rate: 14.75 HR</i>		121	121	121	federal
MILLER, EQUILLA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,631	2,631	2,631	federal
MILLER, JACQUELINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		367	367	367	federal
MILLER, NORMAN / DEPUTY DIRECTOR <i>Comp. Rate: 27.95 HR</i>		5,981	5,981	5,981	other
MONGER, LUCRETIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		2,613	2,613	2,613	other
MOORE, ALLISON / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,073	1,073	1,073	federal
MORGAN, MARVELL / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		6,516	6,516	6,516	other
MORGAN, ROBBIE / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		266	266	266	federal
MORRISON, LINDA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		154	154	154	other
MOSES, CHARLES / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		7,613	7,613	7,613	other
MOSS, CHRISTY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		2,471	2,471	2,471	federal
MURRAY, CHRISTINE / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		217	217	217	federal
NEWTON, CATHY / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		791	791	791	other
NICHOLS, LADONNA / SPECIAL PROJECTS OFFICER III <i>Comp. Rate: 14.31 HR</i>		47	47	47	other
NOBLES, JESSICA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		292	292	292	federal
ODOM, TOWANNA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		844	844	844	federal
OLGUIN, MARIBEL / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		1,229	1,229	1,229	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
O'NEIL, ROBERT / SPECIAL PROJECTS OFFICER II <i>Comp. Rate: 14.31 HR</i>		1,351	1,351	1,351	federal
ONEIL, SHORNDRA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		329	329	329	federal
ORTEGA, MARIA / INTERPRETATOR/HEALTH INFORMATION <i>Comp. Rate: 10 HR</i>		483	483	483	federal
OUBRE, JULIE / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		855	855	855	federal
PAGE, JACQUELINE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,064	6,064	6,064	federal
PALACIOS, ISELA / INTERPRETER <i>Comp. Rate: 12 HR</i>		37	37	37	other
PARKER MARSHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		11,022	11,022	11,022	fed/other
PARROTT, JUDY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		2,964	2,964	2,964	federal
PENNISSON, LLOYD / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		237	237	237	federal
PERALTA, RUTH / WIC CLERK <i>Comp. Rate: 10 HR</i>		101	101	101	federal
PIMENTEL, ONOFRE / CLERICAL/INTERPRETER <i>Comp. Rate: 10 HR</i>		7	7	7	federal
PINELL-JANSEN, CHRISTIANNE / EPIDEMIOLOGIST <i>Comp. Rate: 22.92 HR</i>		1,098	1,098	1,098	federal
PINKSTON, ANGELA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		7,428	7,428	7,428	fed/other
POE, ANNIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		1,593	1,593	1,593	other
POIRRIER, VICKY / LEAD PROGRAM ANALYST <i>Comp. Rate: 30 HR</i>		860	860	860	federal
PORTER, SHIRLEY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,215	7,215	7,215	federal
PRESLEY, CHELESA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,086	1,086	1,086	federal
PURVIS, YOLANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		569	569	569	federal
QUINN, PATSY / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		3,056	3,056	3,056	other
RAKESTRAW, MELODY / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		2,040	2,040	2,040	federal
RATLIFF, STACEY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		759	759	759	federal
RAWSON, GLENDA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		270	270	270	federal
REECE, KATHY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,277	4,277	4,277	federal
REESE, PENNY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,911	1,911	1,911	federal
RIAS, GAIL / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		214	214	214	federal
RICE PIPPIN, SHAQUANDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		6,826	6,826	6,826	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
RICHARDSON, TONI / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		2,693	2,693	2,693	federal
RICKS, BIRDIA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		8,068	8,068	8,068	federal
RIVERA, NAYDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		241	241	241	fed/other
ROBINSON, GENNETTE / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		9,380	9,380	9,380	fed/other
ROBINSON, JEROME / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		102	102	102	federal
ROLLINS, AMY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		88	88	88	federal
ROMERO, GLADIS / WIC BILINGUAL CLERK <i>Comp. Rate: 10 HR</i>		347	347	347	federal
RUIZ, BLANCA / HEALTH INFORMATION CLERK <i>Comp. Rate: 12 HR</i>		401	401	401	federal
RUIZ, SANDRO / INTERPRETER <i>Comp. Rate: 12 HR</i>		676	676	676	federal
SALAZAR, AMY / WIC CLERK <i>Comp. Rate: 10 HR</i>		1,131	1,131	1,131	federal
SANCHEZ, JESSICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		730	730	730	fed/other
SANDERS, MARGARET / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		4,154	4,154	4,154	federal
SANDIFER, VILLONIA / PARENT LIAISON <i>Comp. Rate: 16 HR</i>		4,038	4,038	4,038	fed/other
SAUL, MARTHA / SPECIAL PROJECTS OFFICER III <i>Comp. Rate: 15.65 HR</i>		3,869	3,869	3,869	other
SCHMITZ, BURTON / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		8,266	8,266	8,266	federal
SCOTT, TARA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		117	117	117	federal
SEGURA, GINI / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		173	173	173	federal
SELDEN, KELLI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		46	46	46	other
SEMORILE, DANIXA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		87	87	87	federal
SHIELDS, JESSICA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		71	71	71	federal
SHOCK, JAN / LACTATION SPECIALIST <i>Comp. Rate: 13.60 HR</i>		4,700	4,700	4,700	federal
SIMS, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		2,560	2,560	2,560	federal
SIMS, THAILIA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,554	3,554	3,554	federal
SINGLETARY, AMANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,229	7,229	7,229	federal
SMITH, TORI / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		45	45	45	federal
SMITH, SHALA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		449	449	449	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SMITH, ADRIAN ANNE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,693	1,693	1,693	federal
SMITH, DORIS / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		1,562	1,562	1,562	other
SMITH, KANESHA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,040	3,040	3,040	federal
SMITH, RANDALL / GROUND WATER RULE ADMINISTRATOR <i>Comp. Rate: 29.18 HR</i>		232	232	232	other
SPENCER, VICKI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,862	7,862	7,862	federal
STANEVA, MANUELA / EPIDEMIOLOGIST <i>Comp. Rate: 20.76 HR</i>		6,006	6,006	6,006	other
STANHOPE, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		5,150	5,150	5,150	fed/other
STEPHENSON, ELAINE / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		81	81	81	other
STEVERSON, DEBORAH / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		29	29	29	federal
STEWART, KELLIE / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		3,529	3,529	3,529	fed/other
TATE, SHERON / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,531	1,531	1,531	fed/other
TAYLOR, CAROLINA / INTERPRETER <i>Comp. Rate: 12 HR</i>		159	159	159	federal
TAYLOR, RENEETERES / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		408	408	408	federal
TERRY, CASSANDRA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		18	18	18	federal
THOMAS, ALICE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		7,053	7,053	7,053	other
THOMAS, DEBORAH / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		44	44	44	federal
THOMAS, RHONDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		12,188	12,188	12,188	other
TOOTLE, JO LYNN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,990	2,990	2,990	other
TRIPLETT, LEONA / TB OUTREACH SERVICES <i>Comp. Rate: 9 HR</i>		686	686	686	federal
UDEMGBA, CHIGOZIE / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		19	19	19	federal
VARNADO, EDWARD / INTERPRETER <i>Comp. Rate: 12 HR</i>		29	29	29	federal
VENDORS FOR FY14 UNKNOWN / UNKNOWN <i>Comp. Rate: unknown</i>		6,355,170	6,355,170	7,906,384	fed/other
VENTURA, JENNIFER / INTERPRETER <i>Comp. Rate: 12 HR</i>		22	22	22	other
VENTURA, MICHELLE / WIC CLERK BILINGUAL <i>Comp. Rate: 10 HR</i>		61	61	61	federal
VILLAFANA, KARINA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		258	258	258	federal
VOGEL, CATHERINE / DIVISION DIRECTOR II <i>Comp. Rate: 23.50 HR</i>		1,751	1,751	1,751	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
WADDELL, SENICKA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,162	6,162	6,162	federal
WALKER, JASMINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		34	34	34	federal
WALKER, LATORIA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		5,611	5,611	5,611	federal
WALKER, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		952	952	952	federal
WALKER, SARAH / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		4,709	4,709	4,709	federal
WALKER, TERESA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		1,094	1,094	1,094	other
WALKER, VICTORIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		2,234	2,234	2,234	other
WALKER, WANDA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,712	1,712	1,712	federal
WALLACE, QUENTIN / SAFE ROUTES TO SCHOOL <i>Comp. Rate: 10.52 HR</i>		3,432	3,432	3,432	federal
WALLACE, REGINA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		327	327	327	federal
WARD, CYNTHIA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		7,489	7,489	7,489	federal
WATKINS, JOHN / STD/HIV/AIDS HEALTH EDUCATION <i>Comp. Rate: 13 HR</i>		3,389	3,389	3,389	federal
WATKINS, REGINA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		8,732	8,732	8,732	federal
WEIR, JOYCE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		15,309	15,309	15,309	other
WELLS, TAMMY / ADMINISTRATIVE ASSISTANT IV <i>Comp. Rate: 12 HR</i>		41	41	41	federal
WHEAT, MELISSA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		2,617	2,617	2,617	federal
WHITELAW, TERESA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		404	404	404	federal
WHITFIELD, JANICE / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		695	695	695	other
WICKS, TONITRICE / DIVISION DIRECTOR II <i>Comp. Rate: 23.50 HR</i>		2,053	2,053	2,053	federal
WILCHER, JUDIA / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		2,507	2,507	2,507	fed/other
WILKINS, WHITNEY / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		2,870	2,870	2,870	federal
WILKINSON, SHEILA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		578	578	578	fed/other
WILLIAMS, LANEIDRA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		1,110	1,110	1,110	other
WILLIAMS, MELDOY / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		94	94	94	other
WILLIAMS, NATASHA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		191	191	191	other
WILLIAMS, ULAINE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		5,687	5,687	5,687	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
WILSON, ANNETTE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,612	7,612	7,612	federal
WILSON, JENNIFER / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		10,326	10,326	10,326	federal
WILSON, JOHNNIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		653	653	653	federal
WILSON, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,791	1,791	1,791	federal
WILSON, SUSAN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		248	248	248	federal
WINTERS, SHANI / DATA ENTRY CLERK <i>Comp. Rate: 10 HR</i>		51	51	51	federal
WOODS, JULIA / SNS PHARMACY CONSULTANT <i>Comp. Rate: 55 HR</i>		1,319	1,319	1,319	fed/other
WOODYARD, ETHAN / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		522	522	522	federal
WRIGHT, NAOMI / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		78	78	78	other
YOUNG, LATOSHA / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		2,470	2,470	2,470	federal
ZORN, JENNY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,200	1,200	1,200	federal
TOTAL 61658 Personnel Services Contracts-Other Fees-SPAHRs		<u>7,187,332</u>	<u>7,517,443</u>	<u>9,068,657</u>	
61660 Court Cost & Court Reporter					
ASPIRE REPORTING LLC / COURT REPORTING <i>Comp. Rate: 25HR</i>		2,593	2,593	2,593	fed/other
CASE MARTIN JR / COURT REPORTING <i>Comp. Rate: 25HR</i>		175	175	175	fed/other
GANN GARY PHILLIP / COURT REPORTING <i>Comp. Rate: 25HR</i>		140	140	140	fed/other
HINDS CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		147	147	147	fed/other
LEE CTY SHERIFF'S DEPT / COURT REPORTING <i>Comp. Rate: 25HR</i>		35	35	35	fed/other
MONTGOMERY CTY SHERIFF'S DEPT / COURT REPORTING <i>Comp. Rate: 25HR</i>		35	35	35	fed/other
NESHOBA CTY SHERIFF'S DEPT / COURT REPORTING <i>Comp. Rate: 25HR</i>		35	35	35	fed/other
PONTOTOC CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		135	135	135	fed/other
STONE CTY SHERIFF'S DEPT / COURT REPORTING <i>Comp. Rate: 25HR</i>		35	35	35	fed/other
TARRANT COUNTY/COUNTY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		75	75	75	fed/other
US DEPT OF HOMELAND SECURITY / COURT REPORTING <i>Comp. Rate: 25HR</i>		650	650	650	gen/fed/ot
VERBATIM REPORTING / COURT REPORTING <i>Comp. Rate: 25HR</i>		17,513	17,513	17,513	gen/fed/ot
TOTAL 61660 Court Cost & Court Reporter		<u>21,568</u>	<u>21,568</u>	<u>21,568</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61661 Recording & Notary Fees					
FOR THE RECORD LLC / NOTARY FEES		248	248	248	fed/other
<i>Comp. Rate: 50 HR</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES		474	474	474	fed/other
<i>Comp. Rate: 50 HR</i>					
TOTAL 61661 Recording & Notary Fees		722	722	722	
61670 Laboratory & Testing Fees					
CLIA / LAB & TESTING FEES		200	500	500	fed/other
<i>Comp. Rate: 102 EACH</i>					
COLLEGE OF AMERICAN PATHOLOGIS / LAB & TESTING FEES		21,132	30,000	30,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
DEPT OF HEALTH SCIEN LAB DIV / LAB & TESTING FEES		75	250	250	fed/other
<i>Comp. Rate: 102 EACH</i>					
EUROFINS EATON ANALYTICAL INC / LAB & TESTING FEES		58,100	75,000	75,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
KDAS INC / LAB & TESTING FEES		910	1,500	1,500	fed/other
<i>Comp. Rate: 102 EACH</i>					
LAB CORP OF AMERICA HOLDINGS / LAB & TESTING FEES		35,042	50,000	50,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
LABCORP OF AMERICA / LAB & TESTING FEES		8,144	10,000	10,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
LANDAUER INC / LAB & TESTING FEES		1,720	5,000	5,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
MID SOUTH MEASUREMENTS / LAB & TESTING FEES		3,320	5,000	5,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
MIRION TECHNOLOGIES (GDS) INC / LAB & TESTING FEES		653	1,000	1,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
SCHNEIDER LABORATORIES INC / LAB & TESTING FEES		384	1,000	1,000	fed/other
<i>Comp. Rate: 102 EACH</i>					
ST DOMINIC HEALTH SERVICES INC / LAB & TESTING FEES		19	500	500	fed/other
<i>Comp. Rate: 102 EACH</i>					
ST DOMINIC/JACKSON MEM HOSPTL / LAB & TESTING FEES		844	1,500	1,500	fed/other
<i>Comp. Rate: 102 EACH</i>					
TOTAL 61670 Laboratory & Testing Fees		130,543	181,250	181,250	
61680 Temporary Employment Fees					
MANPOWER INC / TEMP STAFF		26,334	26,350	26,350	fed/other
<i>Comp. Rate: 13.24 HR</i>					
STAFFERS INC / TEMP STAFF		9,196	9,200	9,200	fed/other
<i>Comp. Rate: 12.24 HR</i>					
TEMPSTAFF INC / TEMP STAFF		16,700	16,700	16,700	fed/other
<i>Comp. Rate: 12.50 HR</i>					
TOTAL 61680 Temporary Employment Fees		52,230	52,250	52,250	
61683 Contract Worker-Matching					
Vendor for FY14 are unknown / unknown		754,015	754,015	754,015	fed/other
<i>Comp. Rate: unknown</i>					
TOTAL 61683 Contract Worker-Matching		754,015	754,015	754,015	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61685 Contract Worker - Unemployment Insurance					
STATE TREASURER 3644 * / MISCELLANEOUS SERVICES		132	132	132	fed/other
<i>Comp. Rate: 132 TOTAL CONTRACT</i>					
VENDOR UNKNOWN FOR FY14 / UNKNOWN		16,572	16,572	16,572	fed/other
<i>Comp. Rate: UNKNOWN</i>					
TOTAL 61685 Contract Worker - Unemployment Insurance		16,704	16,704	16,704	
61686 Contract Worker - Worker's Compensation Insurance					
STATE TREASURER 3642 * / UNKNOWN		328	328	328	fed/other
<i>Comp. Rate: 328 TOTAL CONTRACT</i>					
VENDOR UNKNOWN FOR FY14 / UNKNOWN		27,682	27,682	27,682	
<i>Comp. Rate: unknown</i>					
TOTAL 61686 Contract Worker - Worker's Compensation Insurance		28,010	28,010	28,010	
61690 Other Fees & Services					
4-D SOLUTIONS INC / LOGISTICS		725	725	725	federal
<i>Comp. Rate: 725 TOTAL CONTRACT</i>					
4IMPRINT INC / MISCELLANEOUS SERVICES		85	85	85	fed/other
<i>Comp. Rate: 85 TOTAL CONTRACT</i>					
A COMPLETE FLAG SOURCE / MISCELLANEOUS SERVICES		30	30	30	fed/other
<i>Comp. Rate: 30 TOTAL CONTRACT</i>					
A-1 APPLIANCE INC / MISCELLANEOUS SERVICES		20	20	20	fed/other
<i>Comp. Rate: 20 TOTAL CONTRACT</i>					
ACS IMAGE SOLUTIONS INC / MISCELLANEOUS SERVICES		23	23	23	fed/other
<i>Comp. Rate: 23 TOTAL CONTRACT</i>					
AIRGAS USA LLC / MISCELLANEOUS SERVICES		77	77	77	fed/other
<i>Comp. Rate: 77 TOTAL CONTRACT</i>					
AMERICAN ASSOC OF BIOANALYSTS / MISCELLANEOUS SERVICES		519	519	519	fed/other
<i>Comp. Rate: 519 TOTAL CONTRACT</i>					
AMERICAN CHEMISTRY COUNCIL / MISCELLANEOUS SERVICES		675	675	675	fed/other
<i>Comp. Rate: 675 TOTAL CONTRACT</i>					
ARDENLAND LLC / MISCELLANEOUS SERVICES		500	500	500	fed/other
<i>Comp. Rate: 500 TOTAL CONTRACT</i>					
ASSOC OF BDS OF CERTIFICATION / MISCELLANEOUS SERVICES		4,042	4,042	4,042	fed/other
<i>Comp. Rate: 4042 TOTAL CONTRACT</i>					
BAILEY'S TEST STRIPS & / MISCELLANEOUS SERVICES		9	9	9	fed/other
<i>Comp. Rate: 10 TOTAL CONTRACT</i>					
BAREFIELD WORKPLACE SOLUTIONS / MISCELLANEOUS SERVICES		275	275	275	fed/other
<i>Comp. Rate: 275 TOTAL CONTRACT</i>					
BIAGIOTH LISA / MISCELLANEOUS SERVICES		500	500	500	fed/other
<i>Comp. Rate: 500 TOTAL CONTRACT</i>					
BOARD OF CERTIFIED HAZARD / MISCELLANEOUS SERVICES		405	405	405	fed/other
<i>Comp. Rate: 405 TOTAL CONTRACT</i>					
BOILER SAFETY FUND / MISCELLANEOUS SERVICES		40	40	40	fed/other
<i>Comp. Rate: 40 TOTAL CONTRACT</i>					
BUDGET SIGNS INC / MISCELLANEOUS SERVICES		1,300	1,300	1,300	fed/other
<i>Comp. Rate: 1300 TOTAL CONTRACT</i>					
BURKE HANDLING SYSTEMS / MISCELLANEOUS SERVICES		356	356	356	fed/other
<i>Comp. Rate: 400 TOTAL CONTRACT</i>					
CABLE ONE INC / MISCELLANEOUS SERVICES		1,872	1,872	1,872	fed/other
<i>Comp. Rate: 1872 TOTAL CONTRACT</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
CABLE TV INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		800	800	800	fed/other
CAPWELD INC - JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 203 TOTAL CONTRACT</i>		203	203	203	fed/other
CEQUEL COMMUNICATIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		806	806	806	fed/other
CHANNING L BETE CO INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 400 TOTAL CONTRACT</i>		400	400	400	fed/other
CINTAS DOCUMENT MANAGEMENT / MISCELLANEOUS SERVICES <i>Comp. Rate: 708 TOTAL CONTRACT</i>		708	708	708	fed/other
CLIA / MISCELLANEOUS SERVICES <i>Comp. Rate: 4498 TOTAL CONTRACT</i>		4,498	4,498	4,498	fed/other
COMCAST CABLEVISION - ATLANTA / MISCELLANEOUS SERVICES <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	700	700	fed/other
CRAFT OFFICE PLUS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5195 TOTAL CONTRACT</i>		5,195	5,195	5,195	fed/other
CROSS CULTURE HEALTH CARE PROG / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	fed/other
CYTEC CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 13500 TOTAL CONTRACT</i>		13,500	13,500	13,500	fed/other
DADE MOELLER & ASSOCIATES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3835 TOTAL CONTRACT</i>		3,835	3,835	3,835	fed/other
DIRECTV INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 2275 TOTAL CONTRACT</i>		2,275	2,275	2,275	fed/other
DOCUMENT STORAGE SOLUTIONS / MISCELLANEOUS SERVICES <i>Comp. Rate: 1080 TOTAL CONTRACT</i>		1,080	1,080	1,080	fed/other
EAD & ASSOCIATES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 250 TOTAL CONTRACT</i>		250	250	250	fed/other
EMERSON NETWORK POWER / MISCELLANEOUS SERVICES <i>Comp. Rate: 5189 TOTAL CONTRACT</i>		5,189	5,189	5,189	fed/other
FASHIONS INC OF JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		70	70	70	fed/other
FUTURE GRAPHICS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 178 TOTAL CONTRACT</i>		178	178	178	fed/other
GLOBAL SECTOR SERVICES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4200 TOTAL CONTRACT</i>		4,200	4,200	4,200	fed/other
GRAINGER / MISCELLANEOUS SERVICES <i>Comp. Rate: 7717 TOTAL CONTRACT</i>		7,717	7,717	7,717	fed/other
H L COSHATT CO INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1390 TOTAL CONTRACT</i>		1,390	1,390	1,390	fed/other
HOLLAND USA INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		6	6	6	fed/other
JACKSON BLUE PRINT & SUPPLY / MISCELLANEOUS SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		800	800	800	fed/other
JACKSON MUNICIPAL AIRPORT / MISCELLANEOUS SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		435	435	435	fed/other
KAURA NAND KISHOR & CHAND RANI / MISCELLANEOUS SERVICES <i>Comp. Rate: 1070 TOTAL CONTRACT</i>		1,070	1,070	1,070	fed/other
LANDAUER INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 781 TOTAL CONTRACT</i>		781	781	781	fed/other
MARS & STEEL / MISCELLANEOUS SERVICES <i>Comp. Rate: 106 TOTAL CONTRACT</i>		106	106	106	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MED-ACOUSTICS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 295 TOTAL CONTRACT</i>		295	295	295	fed/other
METROCAST COMM OF MS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		2,000	2,000	2,000	fed/other
MISSCO CONTRACT SALES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 240 TOTAL CONTRACT</i>		240	240	240	fed/other
MS INDUSTRIES FOR THE BLIND / MISCELLANEOUS SERVICES <i>Comp. Rate: 180 TOTAL CONTRACT</i>		180	180	180	fed/other
MS STATE DEPT OF HEALTH / MISCELLANEOUS SERVICES <i>Comp. Rate: 190 TOTAL CONTRACT</i>		190	190	190	other
NATL BOARD OF BOILER & PRESSUR / MISCELLANEOUS SERVICES <i>Comp. Rate: 300 TOTAL CONTRACT</i>		210	210	210	general
NEXAIR LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		84	84	84	fed/other
OFFICE INNOVATIONS CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 900 TOTAL CONTRACT</i>		900	900	900	fed/other
ORACLE AMERICA INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 12878 TOTAL CONTRACT</i>		12,878	12,878	12,878	fed/other
PARATA SYSTEMS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1050 TOTAL CONTRACT</i>		1,050	1,050	1,050	fed/other
PERIUS PETER P / MISCELLANEOUS SERVICES <i>Comp. Rate: 1805 TOTAL CONTRACT</i>		1,805	1,805	1,805	fed/other
POSITIVE PROMOTIONS INC. / MISCELLANEOUS SERVICES <i>Comp. Rate: 90 TOTAL CONTRACT</i>		90	90	90	fed/other
SANOFI PASTEUR INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3143 TOTAL CONTRACT</i>		3,143	3,143	3,143	fed/other
SHANK COMMUNICATION COMPANY / MISCELLANEOUS SERVICES <i>Comp. Rate: 900 TOTAL CONTRACT</i>		804	804	804	fed/other
STATE OF FLORIDA-DEPT OF HEAL / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	500	500	fed/other
STATE TREASURER 3128 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 90000 TOTAL CONTRACT</i>		86,594	86,594	86,594	fed/other
STATE TREASURER 3502 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 1500 TOTAL CONTRACT</i>		1,500	1,500	1,500	fed/other
STATE TREASURER 3586 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 150 TOTAL CONTRACT</i>		150	150	150	fed/other
STATE TREASURER 371H * / MISCELLANEOUS SERVICES <i>Comp. Rate: 1516939 TOTAL CONTRACT</i>		1,516,939	1,516,939	1,516,939	fed/other
STATE TREASURER 3846 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 1350 TOTAL CONTRACT</i>		1,350	1,350	1,350	fed/other
THUROFF EDVARDO G / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		196	196	196	fed/other
UNIV OF MS MEDICAL CENTER / MISCELLANEOUS SERVICES <i>Comp. Rate: 50 TOTAL CONTRACT</i>		48	48	48	fed/other
VENTURE TECHNOLOGIES / MISCELLANEOUS SERVICES <i>Comp. Rate: 2289 TOTAL CONTRACT</i>		2,289	2,289	2,289	fed/other
VOIANCE LANGUAGE SERVICES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		9	9	9	fed/other
WI STATE LABORATORY OF HYGIENE / MISCELLANEOUS SERVICES <i>Comp. Rate: 2596 TOTAL CONTRACT</i>		2,596	2,596	2,596	fed/other
TOTAL 61690 Other Fees & Services		1,708,685	1,708,685	1,708,685	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
GRAND TOTAL (61600-61699)		22,242,494	30,221,736	33,272,950	

VEHICLE PURCHASE DETAILS

Mississippi Department of Health

 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
Work Vehicles					
63393 Truck, Minivan (Passenger)					
2015	Dodge Caravan	General Pool Emp - See Attached	Administrative	Replace	20,000
TOTAL WORK VEHICLES					20,000
TOTAL VEHICLE REQUEST					20,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Mississippi Department of Health

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Truck (Ford)	1995	Bronco	General Pool Emp - See Attached	Motor Pool	S-15493	156,554	8,240		
W	Truck (Ford)	2000	Motor Home	STD Emp - See Attached	STD	G-18672	67,724	4,837		
W	Truck (Ford)	2000	RV	Jim Craig	EMS	G-23821	18,850	1,346		
W	Truck (Dodge)	2004	Truck	EMS Emp - See Attached	EMS	G-030527	115,009	11,501		
W	Truck (Ford)	2004	Cargo Van	Postal Emp - See Attached	Postal Transport	G-029683	114,559	11,456		
W	Truck (GMC)	2004	Pick-up 1/2 Ton	General Pool Emp - See Attached	Maintenance	G-030526	21,778	2,178		
P	Crown Vic(Ford)	2005	Sedan	OSHO Listing - See Attached	Health Officer	G-033757	53,309	5,923		
W	Truck (Chev)	2004	Van	Rad Hlth Emp - See Attached	Radiological Health	G-027772	48,377	4,838		
W	Truck (Dodge)	2005	Caravan	General Pool Emp - See Attached	Motor Pool	G-033835	147,366	16,374		
W	Truck (Dodge)	2006	Ram Quad	EMS Emp - See Attached	EMS	G-035669	72,438	9,055		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033900	66,820	8,353		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033899	46,878	5,860		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041505	132,955	16,619		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041499	189,879	23,735		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041500	173,534	21,692		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041501	180,682	18,068		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041502	178,076	17,808		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041503	151,221	18,903		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-40774	134,506	16,813		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041504	196,227	24,528		
W	Truck (Ford)	2007	Truck	Rad Hlth Emp - See Attached	Radiological Health	G-041628	45,700	6,529		
W	Truck (Nissan)	2004	Titan	ERC Emp-See Attached	Emer. Plan & Response	G-053740	170,158	17,016		
W	Truck (Ford)	2010	Drw Super	EMS Emp -See Attached	EMS	G-054070	19,823	4,956		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054505	69,336	17,334		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054504	90,895	22,724		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054502	93,744	23,436		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054503	77,509	19,377		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054665	80,250	20,063		
W	Truck (Ford)	2010	LGT	General Pool Emp - See Attached	Motor Pool	G-054903	36,815	9,204		
P	Truck (Ford)	2011	Econoline	General Pool Emp - See Attached	Motor Pool	G-055124	63,557	21,186		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056846	32,356	10,785		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056847	7,882	2,627		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-057189	32,356	18,626		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-057190	7,882	3,298		
P	Truck (Dodge)	2014	Caravan	General Pool Emp - See Attached	Motor Pool	G-065131	55,879	9,573		
P	Truck (Chevy)	2014	Express	General Pool Emp - See Attached	Motor Pool	G-065550	9,895	4,299		
P	Truck (Jeep)	2014	Patriot	General Pool Emp - See Attached	Motor Pool	G-065708	4,485	4,485		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : HEALTH SERVICES	MATERNITY SERVICES		
		Salaries	1,020,800
		Total	1,020,800
		General Funds	1,020,800
Priority # 2			
Program # 1 : HEALTH SERVICES	EARLY INTERVENTION		
		Salaries	2,289,937
		Contractual	2,500,000
		Total	4,789,937
		General Funds	4,789,937
Priority # 3			
Program # 6 : ADMIN & SUPPORT SERVICES	LAB		
		Salaries	200,000
		Contractual	360,000
		Total	560,000
		General Funds	560,000
Priority # 4			
Program # 1 : HEALTH SERVICES	INFANT MORTALITY REDUCTION INI		
		Salaries	151,036
		Travel	55,000
		Commodities	12,000
		Equipment	21,700
		Subsidies	1,272,649
		Total	1,512,385
		General Funds	1,512,385
Priority # 5			
Program # 6 : ADMIN & SUPPORT SERVICES	PHASE 1 UNDERWOOD BLDG RENOVAT		
		OTE	5,200,000
		Total	5,200,000
		General Funds	5,200,000
Priority # 6			

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 6			
Program # 1 : HEALTH SERVICES	UNPAID MEDICAID BILLINGS		
		Total	
		General Funds	3,226,000
		Other Special Funds	-3,226,000
<hr/>			
Priority # 7			
Program # 6 : ADMIN & SUPPORT SERVICES	2ND YR BILLING SYSTEM REPLACEM		
		Contractual	1,000,000
		Total	1,000,000
		General Funds	1,000,000
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Priority # 8			
Program # 6 : ADMIN & SUPPORT SERVICES	MAGIC FEES		
		Contractual	551,214
		Total	551,214
		General Funds	551,214
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Priority # 9			
Program # 2 : HEALTH PROTECTION	NEW POSITIONS		
		Salaries	1,391,881
		Total	1,391,881
		General Funds	722,271
		Federal Funds	624,027
		Other Special Funds	45,583
Program # 3 : COMMUNICABLE DISEASE	NEW POSITIONS		
		Salaries	110,320
		Total	110,320
		Federal Funds	110,320
Program # 6 : ADMIN & SUPPORT SERVICES	NEW POSITIONS		
		Salaries	970,383
		Total	970,383
		General Funds	337,689
		Other Special Funds	632,694
<hr/>			
Priority # 10			

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 10			
Program # 1 : HEALTH SERVICES	REALLOCATIONS		
		Salaries	451,857
		Total	451,857
		General Funds	185,353
		Federal Funds	266,504
Program # 2 : HEALTH PROTECTION	REALLOCATIONS		
		Salaries	145,400
		Total	145,400
		General Funds	110,927
		Federal Funds	34,473
Program # 3 : COMMUNICABLE DISEASE	REALLOCATIONS		
		Salaries	68,408
		Total	68,408
		General Funds	25,104
		Federal Funds	43,304
Program # 4 : TOBACCO CONTROL	REALLOCATIONS		
		Salaries	20,418
		Total	20,418
		General Funds	7,793
		Federal Funds	12,625
Program # 5 : PUBLIC HEALTH EM PREP & RESP	REALLOCATIONS		
		Salaries	9,981
		Total	9,981
		General Funds	6,209
		Federal Funds	3,772
Program # 6 : ADMIN & SUPPORT SERVICES	REALLOCATIONS		
		Salaries	141,042
		Total	141,042
		General Funds	138,884
		Federal Funds	2,158

Priority # 11

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 11			
Program # 1 : HEALTH SERVICES	RECLASSIFICATIONS		
		Salaries	2,280,153
		Total	2,280,153
		General Funds	1,376,260
		Federal Funds	903,893
Program # 2 : HEALTH PROTECTION	RECLASSIFICATIONS		
		Salaries	787,073
		Total	787,073
		General Funds	681,242
		Federal Funds	105,831
Program # 3 : COMMUNICABLE DISEASE	RECLASSIFICATIONS		
		Salaries	411,483
		Total	411,483
		General Funds	211,954
		Federal Funds	199,529
Program # 4 : TOBACCO CONTROL	RECLASSIFICATIONS		
		Salaries	3,883
		Total	3,883
		General Funds	3,883
Program # 5 : PUBLIC HEALTH EM PREP & RESP	RECLASSIFICATIONS		
		Salaries	22,400
		Total	22,400
		Federal Funds	22,400
Program # 6 : ADMIN & SUPPORT SERVICES	RECLASSIFICATIONS		
		Salaries	610,013
		Total	610,013
		General Funds	577,045
		Federal Funds	32,968

Priority # 12

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 12			
Program # 1 : HEALTH SERVICES	BENCHMARKS		
		Salaries	5,797
		Total	5,797
		Federal Funds	3,014
		Other Special Funds	2,783
Program # 2 : HEALTH PROTECTION	BENCHMARKS		
		Salaries	52,703
		Total	52,703
		General Funds	10,443
		Federal Funds	17,086
		Other Special Funds	25,174
Program # 5 : PUBLIC HEALTH EM PREP & RESP	BENCHMARKS		
		Salaries	7,844
		Total	7,844
		General Funds	4,048
		Federal Funds	3,796
Program # 6 : ADMIN & SUPPORT SERVICES	BENCHMARKS		
		Salaries	4,131
		Total	4,131
		Other Special Funds	4,131
Priority # 13			
Program # 6 : ADMIN & SUPPORT SERVICES	CATEGORY CHANGE		
		Commodities	10,000
		Wireless	-10,000
		Total	0

CAPITAL LEASES

Mississippi Department of Health
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Mississippi Department of Health

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(230,841)				(230,841)
TRAVEL	(1,532)				(1,532)
CONTRACTUAL SERVICES	(229,677)				(229,677)
COMMODITIES	(260,549)				(260,549)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(338,355)				(338,355)
TOTALS	(1,060,954)				(1,060,954)